### Exhibit I - SERVICE MANAGEMENT

# Summary EV 2021-22 Service Manage

						FY 2021-22 Se	rvice Manager	nent Request								
SERVICE MANAGEMENT	Adults 65 and Older (OAP-A)	Disabled Adults 60 to 64 (OAP-B)	Disabled Individuals to 59 (AND/AB)	Disabled Buy-In	MAGI Parents/ Caretakers to 68% FPL	MAGI Parents/ Caretakers 69% to 133% FPL	MAGI Adults	Breast & Cervical Cancer Program	Eligible Children (AFDC-C/BC)	SB 11-008 Eligible Children	Foster Care	MAGI Pregnant Adults	SB 11-250 Eligible Pregnant Adults	Non-Citizens- Emergency Services	Partial Dual Eligibles	TOTAL
Single Entry Points	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Disease Management	\$7,360	\$27,509	\$246,165	\$28,245	\$213,153	\$102,253	\$542,100	\$0	\$0	\$0	\$52,200	\$58,837	\$7,904	\$0	\$0	\$1,285,726
Accountable Care Collaborative	\$7,864,262	\$2,108,876	\$11,191,919	\$2,568,808	\$29,699,855	\$18,142,997	\$74,807,865	\$23,486	\$84,000,697	\$12,520,535	\$3,756,160	\$2,304,594	\$672,535	\$0	\$0	\$249,662,589
Total Service Management	\$7,871,622	\$2,136,385	\$11,438,084	\$2,597,053	\$29,913,008	\$18,245,250	\$75,349,965	\$23,486	\$84,000,697	\$12,520,535	\$3,808,360	\$2,363,431	\$680,439	\$0	\$0	\$250,948,315
						FY 2022-23 Se	rvice Manager	nent Request					•			
SERVICE MANAGEMENT	Adults 65 and Older (OAP-A)	Disabled Adults 60 to 64 (OAP-B)	Disabled Individuals to 59 (AND/AB)	Disabled Buy-In	MAGI Parents/ Caretakers to 68% FPL	MAGI Parents/ Caretakers 69% to 133% FPL	MAGI Adults	Breast & Cervical Cancer Program	Eligible Children (AFDC-C/BC)	SB 11-008 Eligible Children	Foster Care	MAGI Pregnant Adults	SB 11-250 Eligible Pregnant Adults	Non-Citizens- Emergency Services	Partial Dual Eligibles	TOTAL
Single Entry Points	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Disease Management	\$7,360	\$27,509	\$246,165	\$28,245	\$213,153	\$102,253	\$542,100	\$0	\$0	\$0	\$52,200	\$58,837	\$7,904	\$0	\$0	\$1,285,726
Accountable Care Collaborative	\$7,644,661	\$2,076,348	\$11,263,990	\$2,361,274	\$29,779,879	\$14,146,167	\$68,228,697	\$21,671	\$75,111,243	\$10,666,189	\$3,747,679	\$1,908,474	\$474,421	\$0	\$0	\$227,430,693
Total Service Management	\$7,652,021	\$2,103,857	\$11,510,155	\$2,389,519	\$29,993,032	\$14,248,420	\$68,770,797	\$21,671	\$75,111,243	\$10,666,189	\$3,799,879	\$1,967,311	\$482,325	\$0	\$0	\$228,716,419
						FY 2023-24 Se	rvice Manager	nent Request					•			
SERVICE MANAGEMENT	Adults 65 and Older (OAP-A)	Disabled Adults 60 to 64 (OAP-B)	Disabled Individuals to 59 (AND/AB)	Disabled Buy-In	MAGI Parents/ Caretakers to 68% FPL	MAGI Parents/ Caretakers 69% to 133% FPL	MAGI Adults	Breast & Cervical Cancer Program	Eligible Children (AFDC-C/BC)	SB 11-008 Eligible Children	Foster Care	MAGI Pregnant Adults	SB 11-250 Eligible Pregnant Adults	Non-Citizens- Emergency Services	Partial Dual Eligibles	TOTAL
Single Entry Points	\$0		\$0	\$0	\$0	\$0				\$0	\$0				\$0	\$0
Disease Management	\$7,360	\$27,509	\$246,165	\$28,245	\$213,153	\$102,253	\$542,100	\$0	\$0	\$0	\$52,200	\$58,837	\$7,904	\$0	\$0	\$1,285,726
Accountable Care Collaborative	\$7,730,826	\$2,127,553	\$11,421,243	\$2,480,043	\$30,908,504	\$13,897,202	\$69,323,267	\$21,577	\$74,531,261	\$10,482,043	\$3,791,348	\$1,959,120	\$440,929	\$0	\$0	\$229,114,916
Total Service Management	\$7,738,186	\$2,155,062	\$11,667,408	\$2,508,288	\$31,121,657	\$13,999,455	\$69,865,367	\$21,577	\$74.531.261	\$10,482,043	\$3,843,548	\$2,017,957	\$448,833	\$0	\$0	\$230,400,642

# Exhibit I - SERVICE MANAGEMENT - SINGLE ENTRY POINT Projections Expenditure by Eligibility

SOLI ENTE INNER   Solid ENTE I								Based Actuals									
Part		(OAP-A)	64 (OAP-B)	to 59 (AND/AB)		Caretakers to 68% FPL	MAGI Parents/ Caretakers 69% to 133% FPL			(AFDC-C/BC)							
Property																	
PY   100   15   15   15   15   15   15   1																	
Property   1985   1985   1985   1985   1985   1985   1985   1985   1985   1985   1985   1985   1985   1985   1985   1985   1985   1985   1985   1985   1985   1985   1985   1985   1985   1985   1985   1985   1985   1985   1985   1985   1985   1985   1985   1985   1985   1985   1985   1985   1985   1985   1985   1985   1985   1985   1985   1985   1985   1985   1985   1985   1985   1985   1985   1985   1985   1985   1985   1985   1985   1985   1985   1985   1985   1985   1985   1985   1985   1985   1985   1985   1985   1985   1985   1985   1985   1985   1985   1985   1985   1985   1985   1985   1985   1985   1985   1985   1985   1985   1985   1985   1985   1985   1985   1985   1985   1985   1985   1985   1985   1985   1985   1985   1985   1985   1985   1985   1985   1985   1985   1985   1985   1985   1985   1985   1985   1985   1985   1985   1985   1985   1985   1985   1985   1985   1985   1985   1985   1985   1985   1985   1985   1985   1985   1985   1985   1985   1985   1985   1985   1985   1985   1985   1985   1985   1985   1985   1985   1985   1985   1985   1985   1985   1985   1985   1985   1985   1985   1985   1985   1985   1985   1985   1985   1985   1985   1985   1985   1985   1985   1985   1985   1985   1985   1985   1985   1985   1985   1985   1985   1985   1985   1985   1985   1985   1985   1985   1985   1985   1985   1985   1985   1985   1985   1985   1985   1985   1985   1985   1985   1985   1985   1985   1985   1985   1985   1985   1985   1985   1985   1985   1985   1985   1985   1985   1985   1985   1985   1985   1985   1985   1985   1985   1985   1985   1985   1985   1985   1985   1985   1985   1985   1985   1985   1985   1985   1985   1985   1985   1985   1985   1985   1985   1985   1985   1985   1985   1985   1985   1985   1985   1985   1985   1985   1985   1985   1985   1985   1985   1985   1985   1985   1985   1985   1985   1985   1985   1985   1985   1985   1985   1985   1985   1985   1985   1985   1985   1985   1985   1985   1985   1985   1985   1985   1985   1985   1985   1985   1985   198																	
Part																	
Property																	
Part										\$4,972							
Section   Property										\$6,260						\$0	
March   Property   P																	\$31,292,600
Second   Part																	\$0
SNGLENTY POINTS  ***PRINT*** ***PRINT*** ***PRINT** ***																	\$0
SNGI_ENTRYFONS   Mainst and fails   Mainst and fa	Estimated FY 2023-24	S0	\$0	\$0	\$0	\$0				\$0	\$0	\$0	S0	\$0	\$0	\$0	\$0
P   23141   1.778		(OAP-A)	64 (OAP-B)	to 59 (AND/AB)		Caretakers to 68% FPL	MAGI Parents/ Caretakers 69% to 133% FPL	MAGI Adults	Breast & Cervical Cancer Program	(AFDC-C/BC)	Children		Adults	Pregnant Adults	Emergency Services	_	
P																	
Part																	21.27%
France   F																	
France   F																	
P   2019   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   2																	
Property   1.5																	
Emissel F 302-25	FY 2020-21	-5.07%	-5.07%	-5.07%				-5.07%	0.00%				0.00%			0.00%	-5.07%
Property																	
Single Principle   Alaba 65 and Older (OAPA)																	
Adhas 6 and Other   Other   Adhas 6 and Other   Othe	Estimated FY 2023-24	0.00%	0.00%	0.00%	0.00%	0.00%			0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
P. 2013-11   S127-21   S136-50   S	SINGLE ENTRY POINTS		64	to 59	Disabled Buy-In	Caretakers to 68%	MAGI Parents/ Caretakers 69% to					Foster Care				Partial Dual Eligible	TOTAL
FY 391-41   \$187-30   \$21.634   \$23.681   \$42.781   \$51.254   \$52.081   \$50.12   \$50.07   \$50.01   \$50.07   \$52.09   \$50.00   \$51.62   \$50.00   \$50.00   \$4.99   \$51.24   \$50.00   \$50.00   \$4.99   \$51.24   \$50.00   \$50.00   \$4.99   \$51.24   \$50.00   \$50.00   \$4.99   \$51.24   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00	777.0010.10							00.00				011.00				00.00	220.50
FY 2015-16																	\$39.50
FY 2016-16   S300-54   S327-88   S327-88   S328-88   S328-89   S																	
FY 2016-17   S199-91   S231,18   S234,21   S278   S3447   S0.02   S0.04   S0.04   S0.04   S0.05   S0.05   S0.17   S8.77   S0.09   S0.00   S0.00   S2.25   S2.20																	
FY 2019-10   S200.3	FY 2016-17	\$199.91	\$231.18	\$276.81	\$34.47	\$0.23		\$0.64	\$0.00	\$0.51	\$0.17	\$8.97	\$0.09	\$0.00	\$0.00	\$2.35	
FY 2019-20   \$323.8   \$3449   \$252.5   \$50.5   \$50.5   \$50.5   \$50.5   \$50.5   \$50.5   \$50.5   \$50.5   \$50.5   \$50.5   \$50.5   \$50.5   \$50.5   \$50.5   \$50.5   \$50.5   \$50.5   \$50.5   \$50.5   \$50.5   \$50.5   \$50.5   \$50.5   \$50.5   \$50.5   \$50.5   \$50.5   \$50.5   \$50.5   \$50.5   \$50.5   \$50.5   \$50.5   \$50.5   \$50.5   \$50.5   \$50.5   \$50.5   \$50.5   \$50.5   \$50.5   \$50.5   \$50.5   \$50.5   \$50.5   \$50.5   \$50.5   \$50.5   \$50.5   \$50.5   \$50.5   \$50.5   \$50.5   \$50.5   \$50.5   \$50.5   \$50.5   \$50.5   \$50.5   \$50.5   \$50.5   \$50.5   \$50.5   \$50.5   \$50.5   \$50.5   \$50.5   \$50.5   \$50.5   \$50.5   \$50.5   \$50.5   \$50.5   \$50.5   \$50.5   \$50.5   \$50.5   \$50.5   \$50.5   \$50.5   \$50.5   \$50.5   \$50.5   \$50.5   \$50.5   \$50.5   \$50.5   \$50.5   \$50.5   \$50.5   \$50.5   \$50.5   \$50.5   \$50.5   \$50.5   \$50.5   \$50.5   \$50.5   \$50.5   \$50.5   \$50.5   \$50.5   \$50.5   \$50.5   \$50.5   \$50.5   \$50.5   \$50.5   \$50.5   \$50.5   \$50.5   \$50.5   \$50.5   \$50.5   \$50.5   \$50.5   \$50.5   \$50.5   \$50.5   \$50.5   \$50.5   \$50.5   \$50.5   \$50.5   \$50.5   \$50.5   \$50.5   \$50.5   \$50.5   \$50.5   \$50.5   \$50.5   \$50.5   \$50.5   \$50.5   \$50.5   \$50.5   \$50.5   \$50.5   \$50.5   \$50.5   \$50.5   \$50.5   \$50.5   \$50.5   \$50.5   \$50.5   \$50.5   \$50.5   \$50.5   \$50.5   \$50.5   \$50.5   \$50.5   \$50.5   \$50.5   \$50.5   \$50.5   \$50.5   \$50.5   \$50.5   \$50.5   \$50.5   \$50.5   \$50.5   \$50.5   \$50.5   \$50.5   \$50.5   \$50.5   \$50.5   \$50.5   \$50.5   \$50.5   \$50.5   \$50.5   \$50.5   \$50.5   \$50.5   \$50.5   \$50.5   \$50.5   \$50.5   \$50.5   \$50.5   \$50.5   \$50.5   \$50.5   \$50.5   \$50.5   \$50.5   \$50.5   \$50.5   \$50.5   \$50.5   \$50.5   \$50.5   \$50.5   \$50.5   \$50.5   \$50.5   \$50.5   \$50.5   \$50.5   \$50.5   \$50.5   \$50.5   \$50.5   \$50.5   \$50.5   \$50.5   \$50.5   \$50.5   \$50.5   \$50.5   \$50.5   \$50.5   \$50.5   \$50.5   \$50.5   \$50.5   \$50.5   \$50.5   \$50.5   \$50.5   \$50.5   \$50.5   \$50.5   \$50.5   \$50.5   \$50.5   \$50.5   \$50.5   \$50.5   \$50.5   \$50.5   \$50.5   \$50.5   \$50.5   \$50.5   \$50.5   \$50.5   \$50.5   \$50.5   \$50.5   \$50.5   \$50.5   \$50.5   \$50.5   \$50.5   \$50.5																	
Property																	
Estimate   FY 2021-22   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.0																	
Seminar   Product   Prod																	
Simple   Francis   Franc																	
No.   Properties   Adults   San   Older   Ol																	
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Product   1.13   1.13   1.13   1.13   1.13   1.13   1.13   1.13   1.13   1.13   1.13   1.13   1.13   1.13   1.13   1.13   1.13   1.13   1.13   1.13   1.13   1.13   1.13   1.13   1.13   1.13   1.13   1.13   1.13   1.13   1.13   1.13   1.13   1.13   1.13   1.13   1.13   1.13   1.13   1.13   1.13   1.13   1.13   1.13   1.13   1.13   1.13   1.13   1.13   1.13   1.13   1.13   1.13   1.13   1.13   1.13   1.13   1.13   1.13   1.13   1.13   1.13   1.13   1.13   1.13   1.13   1.13   1.13   1.13   1.13   1.13   1.13   1.13   1.13   1.13   1.13   1.13   1.13   1.13   1.13   1.13   1.13   1.13   1.13   1.13   1.13   1.13   1.13   1.13   1.13   1.13   1.13   1.13   1.13   1.13   1.13   1.13   1.13   1.13   1.13   1.13   1.13   1.13   1.13   1.13   1.13   1.13   1.13   1.13   1.13   1.13   1.13   1.13   1.13   1.13   1.13   1.13   1.13   1.13   1.13   1.13   1.13   1.13   1.13   1.13   1.13   1.13   1.13   1.13   1.13   1.13   1.13   1.13   1.13   1.13   1.13   1.13   1.13   1.13   1.13   1.13   1.13   1.13   1.13   1.13   1.13   1.13   1.13   1.13   1.13   1.13   1.13   1.13   1.13   1.13   1.13   1.13   1.13   1.13   1.13   1.13   1.13   1.13   1.13   1.13   1.13   1.13   1.13   1.13   1.13   1.13   1.13   1.13   1.13   1.13   1.13   1.13   1.13   1.13   1.13   1.13   1.13   1.13   1.13   1.13   1.13   1.13   1.13   1.13   1.13   1.13   1.13   1.13   1.13   1.13   1.13   1.13   1.13   1.13   1.13   1.13   1.13   1.13   1.13   1.13   1.13   1.13   1.13   1.13   1.13   1.13   1.13   1.13   1.13   1.13   1.13   1.13   1.13   1.13   1.13   1.13   1.13   1.13   1.13   1.13   1.13   1.13   1.13   1.13   1.13   1.13   1.13   1.13   1.13   1.13   1.13   1.13   1.13   1.13   1.13   1.13   1.13   1.13   1.13   1.13   1.13   1.13   1.13   1.13   1.13   1.13   1.13   1.13   1.13   1.13   1.13   1.13   1.13   1.13   1.13   1.13   1.13   1.13   1.13   1.13   1.13   1.13   1.13   1.13   1.13   1.13   1.13   1.13   1.13   1.13   1.13   1.13   1.13   1.13   1.13   1.13   1.13   1.13   1.13   1.13   1.13   1.13   1.13   1.13   1.13   1.13	SINGLE ENTRY POINTS		64	to 59			Caretakers 69% to	MAGI Adults				Foster Care				Partial Dual Eligible	TOTAL
FY 2014-15 15.83% 11.67% 16.94% 32.07% 133.33% 14.29% 73.17% 1.00.09% 32.41% 100.09% 13.57% 130.00% 0.09% 0.09% 0.09% 0.09% 1.00.09% 1.00.09% 1.00.09% 1.00.09% 1.00.09% 1.00.09% 1.00.09% 1.00.09% 1.00.09% 1.00.09% 1.00.09% 1.00.09% 1.00.09% 1.00.09% 1.00.09% 1.00.09% 1.00.09% 1.00.09% 1.00.09% 1.00.09% 1.00.09% 1.00.09% 1.00.09% 1.00.09% 1.00.09% 1.00.09% 1.00.09% 1.00.09% 1.00.09% 1.00.09% 1.00.09% 1.00.09% 1.00.09% 1.00.09% 1.00.09% 1.00.09% 1.00.09% 1.00.09% 1.00.09% 1.00.09% 1.00.09% 1.00.09% 1.00.09% 1.00.09% 1.00.09% 1.00.09% 1.00.09% 1.00.09% 1.00.09% 1.00.09% 1.00.09% 1.00.09% 1.00.09% 1.00.09% 1.00.09% 1.00.09% 1.00.09% 1.00.09% 1.00.09% 1.00.09% 1.00.09% 1.00.09% 1.00.09% 1.00.09% 1.00.09% 1.00.09% 1.00.09% 1.00.09% 1.00.09% 1.00.09% 1.00.09% 1.00.09% 1.00.09% 1.00.09% 1.00.09% 1.00.09% 1.00.09% 1.00.09% 1.00.09% 1.00.09% 1.00.09% 1.00.09% 1.00.09% 1.00.09% 1.00.09% 1.00.09% 1.00.09% 1.00.09% 1.00.09% 1.00.09% 1.00.09% 1.00.09% 1.00.09% 1.00.09% 1.00.09% 1.00.09% 1.00.09% 1.00.09% 1.00.09% 1.00.09% 1.00.09% 1.00.09% 1.00.09% 1.00.09% 1.00.09% 1.00.09% 1.00.09% 1.00.09% 1.00.09% 1.00.09% 1.00.09% 1.00.09% 1.00.09% 1.00.09% 1.00.09% 1.00.09% 1.00.09% 1.00.09% 1.00.09% 1.00.09% 1.00.09% 1.00.09% 1.00.09% 1.00.09% 1.00.09% 1.00.09% 1.00.09% 1.00.09% 1.00.09% 1.00.09% 1.00.09% 1.00.09% 1.00.09% 1.00.09% 1.00.09% 1.00.09% 1.00.09% 1.00.09% 1.00.09% 1.00.09% 1.00.09% 1.00.09% 1.00.09% 1.00.09% 1.00.09% 1.00.09% 1.00.09% 1.00.09% 1.00.09% 1.00.09% 1.00.09% 1.00.09% 1.00.09% 1.00.09% 1.00.09% 1.00.09% 1.00.09% 1.00.09% 1.00.09% 1.00.09% 1.00.09% 1.00.09% 1.00.09% 1.00.09% 1.00.09% 1.00.09% 1.00.09% 1.00.09% 1.00.09% 1.00.09% 1.00.09% 1.00.09% 1.00.09% 1.00.09% 1.00.09% 1.00.09% 1.00.09% 1.00.09% 1.00.09% 1.00.09% 1.00.09% 1.00.09% 1.00.09% 1.00.09% 1.00.09% 1.00.09% 1.00.09% 1.00.09% 1.00.09% 1.00.09% 1.00.09% 1.00.09% 1.00.09% 1.00.09% 1.00.09% 1.00.09% 1.00.09% 1.00.09% 1.00.09% 1.00.09% 1.00.09% 1.00.09% 1.00.09% 1.00.09% 1.00.09% 1.00.09% 1.00.09% 1.00.09% 1.00.09% 1.00.09% 1.00.09% 1.00.09% 1.00.09% 1.00.	EV 2012 14				337 026	FPL 500 000	133% FPL	100.00%	-			.15 250				83 KNac	-20.01%
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$ \begin{array}{c ccccccccccccccccccccccccccccccccccc$																	
$ \begin{array}{cccccccccccccccccccccccccccccccccccc$		-3.21%	-2.73%	2.92%	6.75%	27.78%	-20.00%	18.52%	0.00%	-69.82%	6.25%	-19.98%	80.00%	0.00%	0.00%		-4.23%
FY 2019-20 26.25% 22.92% 22.85% 6.25% 50.00% 66.67% 25.00% 0.00% 100.00% 0.00% 28.40% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00							68 6 00m	26.046	100.00=	-41 18%	582.35%	-49 72%	-100.00%	0.00%	0.00%	16 17%	
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Emmacl F 2021-22	FY 2018-19	-18.12%	-23.92%	-29.26%	-97.28%	-89.19%	-88.89%	-86.21%	-100.00%	-96.67%	-99.14%	-64.08%	0.00%	0.00%	0.00%	-100.00%	
Estimated FY 2022-23 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	FY 2018-19 FY 2019-20	-18.12% 26.25%	-23.92% 22.92%	-29.26% 29.88%	-97.28% 6.25%	-89.19% 50.00%	-88.89% 66.67%	-86.21% 25.00%	-100.00% 0.00%	-96.67% 100.00%	-99.14% 0.00%	-64.08% 28.40%	0.00%	0.00%	0.00%	-100.00% 0.00%	30.25%
	FY 2018-19 FY 2019-20 FY 2020-21	-18.12% 26.25% -6.44%	-23.92% 22.92% -8.66%	-29.26% 29.88% -4.58%	-97.28% 6.25% -29.41%	-89.19% 50.00% -16.67%	-88.89% 66.67% -40.00%	-86.21% 25.00% -26.67%	-100.00% 0.00% 0.00%	-96.67% 100.00% -50.00%	-99.14% 0.00% 0.00%	-64.08% 28.40% -2.40%	0.00% 0.00% 0.00%	0.00% 0.00% 0.00%	0.00% 0.00% 0.00%	-100.00% 0.00% 0.00%	30.25% -17.64%
Estimated FY 2023-24 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	FY 2018-19 FY 2019-20 FY 2020-21 Estimated FY 2021-22	-18.12% 26.25% -6.44% -100.00%	-23.92% 22.92% -8.66% -100.00%	-29.26% 29.88% -4.58% -100.00%	-97.28% 6.25% -29.41% -100.00%	-89.19% 50.00% -16.67% -100.00%	-88.89% 66.67% -40.00% -100.00%	-86.21% 25.00% -26.67% -100.00%	-100.00% 0.00% 0.00% 0.00%	-96.67% 100.00% -50.00% -100.00%	-99.14% 0.00% 0.00% -100.00%	-64.08% 28.40% -2.40% -100.00%	0.00% 0.00% 0.00% 0.00%	0.00% 0.00% 0.00% 0.00%	0.00% 0.00% 0.00% 0.00%	-100.00% 0.00% 0.00% 0.00%	30.25% -17.64% -100.00%

# Exhibit I - SERVICE MANAGEMENT - DISEASE MANAGEMENT Cash-Based Actuals and Projections

							h Based Actual	_								
DISEASE MANAGEMENT	Adults 65 and Older (OAP-A)	Disabled Adults 60 to 64 (OAP-B)	Disabled Individuals to 59 (AND/AB)	Disabled Buy- In	MAGI Parents/ Caretakers to 68% FPL	MAGI Parents/ Caretakers 69% to 133% FPL	MAGI Adults	Breast & Cervical Cancer Program	Eligible Children (AFDC-C/BC)	SB 11-008 Eligible Children	Foster Care	MAGI Pregnant Adults	SB 11-250 Eligible Pregnant Adults	Non-Citizens- Emergency Services	Partial Dual Eligibles	TOTAL
FY 2013-14	\$7,234	\$17,469	\$116,400	\$7,957	\$142,079	\$40,697	\$112,294	\$0	\$0	\$0	\$19,931	\$62,892	\$0	\$0	\$0	\$526,953
FY 2014-15	\$8,232	\$21,647	\$145,304	\$9,050	\$211,327	\$78,847	\$390,096	\$0	\$0	\$0	\$29,418	\$84,586	\$9,735	\$0	\$0	\$988,242
FY 2015-16	\$4,417	\$11,155	\$76,681	\$6,833	\$105,014	\$45,818	\$231,386	\$0	\$0	\$0	\$15,397	\$40,805	\$4,719	\$0	\$0	\$542,225
FY 2016-17	\$21,390	\$19,223	\$135,054	\$15,538 \$17,059	\$179,636	\$125,847	\$338,068 \$367,806	\$0 \$0	\$0 \$0	\$0	\$34,168	\$56,620 \$47,345	\$11,787 \$10,344	\$0 \$0	\$0	\$937,331 \$893,053
FY 2017-18 FY 2018-19	\$9,979 \$5,787	\$19,086 \$16,653	\$143,698 \$136,067	\$17,059 \$16.034	\$178,818 \$133,777	\$71,908 \$46,240	\$367,806 \$281,028	\$0 \$0	\$0 \$0	\$0 \$0	\$27,010 \$23,205	\$47,345 \$39,235	\$10,344 \$7,382	\$0 \$0	\$0 \$0	\$893,053 \$705,408
FY 2018-19 FY 2019-20	\$3,158	\$10,033	\$130,067	\$10,034	\$86,431	\$29,677	\$281,028 \$192,864	\$0 \$0	\$0 \$0	\$0 \$0	\$23,205	\$25,846	\$7,382 \$4,446	\$0 \$0	\$0 \$0	\$483,719
FY 2020-21	\$3,531	\$13,197	\$118,093	\$13,550	\$102,256	\$49,054	\$260,062	\$0	\$0	\$0	\$25,042	\$28,226	\$3,792	\$0	\$0	\$616,803
Estimated FY 2021-22	\$7,360	\$27,509	\$246,165	\$28,245	\$213,153	\$102,253	\$542,100	\$0	\$0	\$0	\$52,200	\$58,837	\$7,904	\$0	\$0	\$1,285,726
Estimated FY 2022-22	\$7,360	\$27,509	\$246,165	\$28,245	\$213,153	\$102,253	\$542,100	\$0	\$0	\$0	\$52,200	\$58,837	\$7,904	\$0	\$0	\$1,285,726
Estimated FY 2023-24	\$7,360	\$27,509	\$246,165	\$28,245	\$213,153	\$102,253	\$542,100	\$0	\$0	\$0	\$52,200	\$58,837	\$7,904	\$0	\$0	\$1,285,726
	71,000	4-1,000		,	7-10,100		ge in Cash Bas		7.0	7.0	77-7,-00	77 0,000	41,701	7.0		41,200,1120
DISEASE MANAGEMENT	Adults 65 and Older (OAP-A)	Disabled Adults 60 to 64 (OAP-B)	Disabled Individuals to 59 (AND/AB)	Disabled Buy- In	MAGI Parents/ Caretakers to 68% FPL	MAGI Parents/ Caretakers 69% to 133% FPL	MAGI Adults	Breast & Cervical Cancer Program	Eligible Children (AFDC-C/BC)	SB 11-008 Eligible Children	Foster Care	MAGI Pregnant Adults	SB 11-250 Eligible Pregnant Adults	Non-Citizens- Emergency Services	Partial Dual Eligibles	TOTAL
FY 2014-15	13.80%	23.92%	24.83%	13.74%	48.74%	93.74%	247.39%	0.00%	0.00%	0.00%	47.60%	34.49%	100.00%	0.00%	0.00%	87.54%
FY 2015-16	-46.34%	-48.47%	-47.23%	-24.50%	-50.31%	-41.89%	-40.68%	0.00%	0.00%	0.00%	-47.66%	-51.76%	-51.53%	0.00%	0.00%	-45.13%
FY 2016-17	384.27% -53.35%	72.33% -0.71%	76.12% 6.40%	127.40% 9.79%	71.06% -0.46%	174.67% -42.86%	46.11% 8.80%	0.00%	0.00% 0.00%	0.00%	121.91% -20.95%	38.76%	149.78%	0.00%	0.00%	72.87% -4.72%
FY 2017-18 FY 2018-19	-33.33% -42.01%	-0.71%	-5.31%	-6.01%	-0.46%	-42.86%	-23.59%	0.00%	0.00%	0.00%	-20.95% -14.09%	-16.38% -17.13%	-12.24% -28.63%	0.00%	0.00%	-4.72%
FY 2019-20	-45.43%	-31.90%	-28.80%	-24.88%	-25.19%	-35.82%	-23.39%	0.00%	0.00%	0.00%	-9.35%	-34.13%	-28.03%	0.00%	0.00%	-21.01%
FY 2020-21	11.81%		21.90%	12.50%	18.31%	65.29%	34.84%	0.00%	0.00%	0.00%	19.05%	9.21%	-14.71%	0.00%	0.00%	27.51%
Estimated FY 2021-22	108.44%	108.45%	108.45%	108.45%	108.45%	108.45%	108.45%	0.00%	0.00%	0.00%	108.45%	108.45%	108.44%	0.00%	0.00%	108.45%
Estimated FY 2022-23	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Estimated FY 2023-24	0.00%	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
						Pe	er Capita Cost									
DISEASE MANAGEMENT	Adults 65 and Older (OAP-A)	Disabled Adults 60 to 64 (OAP-B)	Disabled Individuals to 59	Disabled Buy- In	MAGI Parents/ Caretakers to 68% FPL	MAGI Parents/ Caretakers 69% to 133%	MAGI Adults	Breast & Cervical Cancer	Eligible Children	SB 11-008 Eligible Children	Foster Care	MAGI Pregnant Adults	SB 11-250 Eligible Pregnant	Non-Citizens- Emergency Services	Partial Dual Eligibles	TOTAL
		(0112 2)	(AND/AB)		00 /0 FIL	FPL		Program	(AFDC-C/BC)	Cilidi en			Adults	Services	Engloics	IOIAL
EV 2012 14	¢0.17		, ,	\$2.11			\$1.20	Program			\$1.00				Ü	
FY 2013-14	\$0.17 \$0.20	\$1.77	\$1.81	\$3.11 \$2.50	\$1.14	\$0.86	\$1.29 \$1.62	Program \$0.00	\$0.00	\$0.00	\$1.09 \$1.47	\$4.78	\$0.00	\$0.00	\$0.00	\$0.61
FY 2014-15	\$0.20	\$1.77 \$2.07	\$1.81 \$2.18	\$2.50	\$1.14 \$1.31	\$0.86 \$1.10	\$1.62	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1.47	\$4.78 \$5.68	\$0.00 \$5.57	\$0.00 \$0.00	\$0.00 \$0.00	\$0.61 \$0.85
FY 2014-15 FY 2015-16	\$0.20 \$0.10	\$1.77 \$2.07 \$1.06	\$1.81 \$2.18 \$1.11	\$2.50 \$1.10	\$1.14 \$1.31 \$0.64	\$0.86 \$1.10 \$0.53	\$1.62 \$0.72	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$1.47 \$0.77	\$4.78 \$5.68 \$2.83	\$0.00 \$5.57 \$2.68	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.61 \$0.85 \$0.42
FY 2014-15 FY 2015-16 FY 2016-17	\$0.20 \$0.10 \$0.49	\$1.77 \$2.07 \$1.06 \$1.71	\$1.81 \$2.18 \$1.11 \$2.00	\$2.50 \$1.10 \$2.49	\$1.14 \$1.31	\$0.86 \$1.10 \$0.53 \$1.25	\$1.62 \$0.72 \$0.97	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1.47 \$0.77 \$1.68	\$4.78 \$5.68 \$2.83 \$4.17	\$0.00 \$5.57 \$2.68 \$5.99	\$0.00 \$0.00	\$0.00 \$0.00	\$0.61 \$0.85 \$0.42 \$0.70
FY 2014-15 FY 2015-16	\$0.20 \$0.10	\$1.77 \$2.07 \$1.06	\$1.81 \$2.18 \$1.11	\$2.50 \$1.10	\$1.14 \$1.31 \$0.64 \$1.11	\$0.86 \$1.10 \$0.53	\$1.62 \$0.72	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$1.47 \$0.77	\$4.78 \$5.68 \$2.83	\$0.00 \$5.57 \$2.68	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.61 \$0.85 \$0.42
FY 2014-15 FY 2015-16 FY 2016-17 FY 2017-18 FY 2018-19 FY 2019-20	\$0.20 \$0.10 \$0.49 \$0.22 \$0.12	\$1.77 \$2.07 \$1.06 \$1.71 \$1.62 \$1.31 \$0.87	\$1.81 \$2.18 \$1.11 \$2.00 \$2.13 \$1.98	\$2.50 \$1.10 \$2.49 \$2.09 \$1.78 \$1.13	\$1.14 \$1.31 \$0.64 \$1.11 \$0.99 \$0.76	\$0.86 \$1.10 \$0.53 \$1.25 \$0.96 \$0.73 \$0.50	\$1.62 \$0.72 \$0.97 \$1.04 \$0.85 \$0.60	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$1.47 \$0.77 \$1.68 \$1.26 \$1.06 \$0.99	\$4.78 \$5.68 \$2.83 \$4.17 \$4.68 \$3.22 \$2.24	\$0.00 \$5.57 \$2.68 \$5.99 \$4.64 \$3.22 \$2.01	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.61 \$0.85 \$0.42 \$0.70 \$0.68 \$0.56
FY 2014-15 FY 2015-16 FY 2016-17 FY 2017-18 FY 2018-19 FY 2019-20 FY 2020-21	\$0.20 \$0.10 \$0.49 \$0.22 \$0.12 \$0.07	\$1.77 \$2.07 \$1.06 \$1.71 \$1.62 \$1.31 \$0.87 \$0.97	\$1.81 \$2.18 \$1.11 \$2.00 \$2.13 \$1.98 \$1.46 \$1.78	\$2.50 \$1.10 \$2.49 \$2.09 \$1.78 \$1.13 \$0.94	\$1.14 \$1.31 \$0.64 \$1.11 \$0.99 \$0.76 \$0.53 \$0.59	\$0.86 \$1.10 \$0.53 \$1.25 \$0.96 \$0.73 \$0.50 \$0.55	\$1.62 \$0.72 \$0.97 \$1.04 \$0.85 \$0.60 \$0.65	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$1.47 \$0.77 \$1.68 \$1.26 \$1.06 \$0.99 \$1.21	\$4.78 \$5.68 \$2.83 \$4.17 \$4.68 \$3.22 \$2.24 \$2.07	\$0.00 \$5.57 \$2.68 \$5.99 \$4.64 \$3.22 \$2.01 \$1.05	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.61 \$0.85 \$0.42 \$0.70 \$0.68 \$0.56 \$0.40
FY 2014-15 FY 2015-16 FY 2016-17 FY 2017-18 FY 2018-19 FY 2019-20 FY 2020-21 Estimated FY 2021-22	\$0.20 \$0.10 \$0.49 \$0.22 \$0.12 \$0.07 \$0.07	\$1.77 \$2.07 \$1.06 \$1.71 \$1.62 \$1.31 \$0.87 \$0.97	\$1.81 \$2.18 \$1.11 \$2.00 \$2.13 \$1.98 \$1.46 \$1.78	\$2.50 \$1.10 \$2.49 \$2.09 \$1.78 \$1.13 \$0.94	\$1.14 \$1.31 \$0.64 \$1.11 \$0.99 \$0.76 \$0.53 \$0.59	\$0.86 \$1.10 \$0.53 \$1.25 \$0.96 \$0.73 \$0.50 \$0.55 \$0.92	\$1.62 \$0.72 \$0.97 \$1.04 \$0.85 \$0.60 \$0.65	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$1.47 \$0.77 \$1.68 \$1.26 \$1.06 \$0.99 \$1.21	\$4.78 \$5.68 \$2.83 \$4.17 \$4.68 \$3.22 \$2.24 \$2.07 \$4.22	\$0.00 \$5.57 \$2.68 \$5.99 \$4.64 \$3.22 \$2.01 \$1.05	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.61 \$0.85 \$0.42 \$0.70 \$0.68 \$0.56 \$0.40 \$0.44
FY 2014-15 FY 2015-16 FY 2016-17 FY 2016-19 FY 2018-19 FY 2018-19 FY 2019-20 FY 2020-21 Estimated FY 2021-22 Estimated FY 2022-23	\$0.20 \$0.10 \$0.49 \$0.22 \$0.12 \$0.07 \$0.07 \$0.15	\$1.77 \$2.07 \$1.06 \$1.71 \$1.62 \$1.31 \$0.87 \$0.97 \$1.99	\$1.81 \$2.18 \$1.11 \$2.00 \$2.13 \$1.98 \$1.46 \$1.78 \$3.72	\$2.50 \$1.10 \$2.49 \$2.09 \$1.78 \$1.13 \$0.94 \$1.87 \$2.04	\$1.14 \$1.31 \$0.64 \$1.11 \$0.99 \$0.76 \$0.53 \$0.53 \$1.20 \$1.20	\$0.86 \$1.10 \$0.53 \$1.25 \$0.96 \$0.73 \$0.50 \$0.55 \$0.92 \$1.18	\$1.62 \$0.72 \$0.97 \$1.04 \$0.85 \$0.60 \$0.65 \$1.17 \$1.28	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$1.47 \$0.77 \$1.68 \$1.26 \$1.06 \$0.99 \$1.21 \$2.56 \$2.57	\$4.78 \$5.68 \$2.83 \$4.17 \$4.68 \$3.22 \$2.24 \$2.07 \$4.22 \$5.12	\$0.00 \$5.57 \$2.68 \$5.99 \$4.64 \$3.22 \$2.01 \$1.05 \$1.93 \$2.73	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.61 \$0.85 \$0.42 \$0.70 \$0.68 \$0.56 \$0.40 \$0.44 \$0.84
FY 2014-15 FY 2015-16 FY 2016-17 FY 2017-18 FY 2018-19 FY 2019-20 FY 2020-21 Estimated FY 2021-22	\$0.20 \$0.10 \$0.49 \$0.22 \$0.12 \$0.07 \$0.07	\$1.77 \$2.07 \$1.06 \$1.71 \$1.62 \$1.31 \$0.87 \$0.97	\$1.81 \$2.18 \$1.11 \$2.00 \$2.13 \$1.98 \$1.46 \$1.78	\$2.50 \$1.10 \$2.49 \$2.09 \$1.78 \$1.13 \$0.94	\$1.14 \$1.31 \$0.64 \$1.11 \$0.99 \$0.76 \$0.53 \$0.59	\$0.86 \$1.10 \$0.53 \$1.25 \$0.96 \$0.73 \$0.50 \$0.55 \$0.55 \$0.55 \$0.55 \$0.55	\$1.62 \$0.72 \$0.97 \$1.04 \$0.85 \$0.60 \$0.65 \$1.17 \$1.28 \$1.25	Program \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$1.47 \$0.77 \$1.68 \$1.26 \$1.06 \$0.99 \$1.21	\$4.78 \$5.68 \$2.83 \$4.17 \$4.68 \$3.22 \$2.24 \$2.07 \$4.22	\$0.00 \$5.57 \$2.68 \$5.99 \$4.64 \$3.22 \$2.01 \$1.05	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.61 \$0.85 \$0.42 \$0.70 \$0.68 \$0.56 \$0.40 \$0.44
FY 2014-15 FY 2015-16 FY 2016-17 FY 2016-19 FY 2018-19 FY 2018-19 FY 2019-20 FY 2020-21 Estimated FY 2021-22 Estimated FY 2022-23	\$0.20 \$0.10 \$0.49 \$0.22 \$0.12 \$0.07 \$0.07 \$0.15	\$1.77 \$2.07 \$1.06 \$1.71 \$1.62 \$1.31 \$0.87 \$0.97 \$1.99	\$1.81 \$2.18 \$1.11 \$2.00 \$2.13 \$1.98 \$1.46 \$1.78 \$3.72	\$2.50 \$1.10 \$2.49 \$2.09 \$1.78 \$1.13 \$0.94 \$1.87 \$2.04	\$1.14 \$1.31 \$0.64 \$1.11 \$0.99 \$0.76 \$0.53 \$0.53 \$1.20 \$1.20	\$0.86 \$1.10 \$0.53 \$1.25 \$0.96 \$0.73 \$0.50 \$0.55 \$0.55 \$0.55 \$0.55 \$0.55	\$1.62 \$0.72 \$0.97 \$1.04 \$0.85 \$0.60 \$0.65 \$1.17 \$1.28	Program \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$1.47 \$0.77 \$1.68 \$1.26 \$1.06 \$0.99 \$1.21 \$2.56 \$2.57	\$4.78 \$5.68 \$2.83 \$4.17 \$4.68 \$3.22 \$2.24 \$2.07 \$4.22 \$5.12	\$0.00 \$5.57 \$2.68 \$5.99 \$4.64 \$3.22 \$2.01 \$1.05 \$1.93 \$2.73	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.61 \$0.85 \$0.42 \$0.70 \$0.68 \$0.56 \$0.40 \$0.44 \$0.84
FY 2014-15 FY 2015-16 FY 2015-16 FY 2016-17 FY 2017-18 FY 2018-19 FY 2019-19 FY 2020-21 Estimated FY 2021-22 Estimated FY 2021-23 Estimated FY 2022-23 Estimated FY 2023-24	\$0.20 \$0.10 \$0.49 \$0.22 \$0.12 \$0.07 \$0.07 \$0.15 \$0.15 \$0.15	\$1.77 \$2.07 \$1.06 \$1.71 \$1.62 \$1.31 \$0.87 \$0.97 \$1.99 \$2.02 \$1.95	\$1.81 \$2.18 \$1.11 \$2.00 \$2.13 \$1.98 \$1.46 \$1.78 \$3.72 \$3.70 \$3.64 Disabled Individuals to \$9 (AND/AB)	\$2.50 \$1.10 \$2.49 \$2.09 \$1.78 \$1.13 \$0.94 \$1.87 \$2.04 \$1.91	\$1.14 \$1.31 \$0.64 \$1.11 \$0.99 \$0.76 \$0.53 \$0.59 \$1.20 \$1.20 \$1.14	\$0.86 \$1.10 \$0.53 \$1.25 \$0.96 \$0.73 \$0.50 \$0.55 \$0.92 \$1.18 \$1.21 Percent Ch MAGI Parents/ Caretakers 69% to 133% FPL	\$1.62 \$0.72 \$0.97 \$1.04 \$0.85 \$0.60 \$0.65 \$1.17 \$1.28 \$1.25 ange in Per Ca	S0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.0	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$1.47 \$0.77 \$1.68 \$1.26 \$1.06 \$0.99 \$1.21 \$2.56 \$2.57 \$2.53	\$4.78 \$5.68 \$2.83 \$4.17 \$4.68 \$3.22 \$2.24 \$2.07 \$4.22 \$5.12 \$4.95	\$0.00 \$5.57 \$2.68 \$5.99 \$4.64 \$3.22 \$2.01 \$1.05 \$1.93 \$2.73 \$3.01 \$B 11-250 Eligible Pregnant Adults	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.61 \$0.85 \$0.42 \$0.70 \$0.68 \$0.56 \$0.40 \$0.44 \$0.84 \$0.92 \$0.92
FY 2014-15 FY 2015-16 FY 2015-16 FY 2016-17 FY 2017-18 FY 2018-19 FY 2018-19 FY 2020-21 Estimated FY 2021-22 Estimated FY 2021-23 Estimated FY 2023-24  DISEASE MANAGEMENT	\$0.20 \$0.10 \$0.49 \$0.22 \$0.12 \$0.07 \$0.15 \$0.15 \$0.15 \$0.15	\$1.77 \$2.07 \$1.06 \$1.71 \$1.62 \$1.31 \$0.87 \$0.97 \$1.99 \$2.02 \$1.95 Disabled Adults 60 to 64 (OAP-B)	\$1.81 \$2.18 \$1.11 \$2.00 \$2.13 \$1.98 \$1.46 \$1.78 \$3.72 \$3.70 \$3.64 Disabled Individuals to \$9 (AND/AB)	\$2.50 \$1.10 \$2.49 \$2.09 \$1.78 \$1.13 \$0.94 \$1.87 \$2.04 \$1.91	\$1.14 \$1.31 \$0.64 \$1.11 \$0.99 \$0.76 \$0.53 \$0.59 \$1.20 \$1.20 \$1.14	\$0.86 \$1.10 \$0.53 \$1.25 \$0.96 \$0.73 \$0.50 \$0.55 \$0.92 \$1.18 \$1.21 Percent Ch MAGI Parents/ Caretakers 69% to 133% FPL	\$1.62 \$0.72 \$0.97 \$1.04 \$0.85 \$0.65 \$1.17 \$1.28 \$1.25 ange in Per Ca	Program	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$1.47 \$0.77 \$1.68 \$1.26 \$1.06 \$0.99 \$1.21 \$2.56 \$2.57 \$2.53	\$4.78 \$5.68 \$2.83 \$4.17 \$4.68 \$3.22 \$2.24 \$2.07 \$4.22 \$5.12 \$4.95 \$MAGI Pregnant Adults	\$0.00 \$5.57 \$2.68 \$5.99 \$4.64 \$3.22 \$2.01 \$1.05 \$1.93 \$2.73 \$3.01 SB 11-250 Eligible Pregnant Adults	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.61 \$0.85 \$0.42 \$0.70 \$0.68 \$0.56 \$0.40 \$0.44 \$0.92 \$0.92
FY 2014-15 FY 2015-16 FY 2015-16 FY 2016-17 FY 2017-18 FY 2018-19 FY 2019-20 FY 2020-22 Estimated FY 2021-22 Estimated FY 2022-23 Estimated FY 2023-24  DISEASE MANAGEMENT  FY 2014-15 FY 2015-16	\$0.20 \$0.10 \$0.49 \$0.22 \$0.12 \$0.07 \$0.07 \$0.15 \$0.15 \$0.15 \$0.15	\$1.77 \$2.07 \$1.06 \$1.71 \$1.62 \$1.31 \$0.87 \$1.99 \$2.02 \$1.95 Disabled Adults 60 to 64 (OAP-B)	\$1.81 \$2.18 \$1.11 \$2.00 \$2.13 \$1.98 \$1.46 \$1.78 \$3.72 \$3.70 \$3.64 Disabled Individuals to 59 (AND/AB)	\$2.50 \$1.10 \$2.49 \$2.09 \$1.78 \$1.13 \$0.94 \$1.87 \$2.04 \$1.91	\$1.14 \$1.31 \$0.64 \$1.11 \$0.99 \$0.76 \$0.53 \$0.59 \$1.20 \$1.14 MAGI Parents/ Caretakers to 68% FPL	\$0.86 \$1.10 \$0.53 \$1.25 \$0.96 \$0.73 \$0.50 \$0.55 \$0.92 \$1.18 \$1.21 Percent Ch MAGI Parents/ Caretakers 69% to 133% FPL	\$1.62 \$0.72 \$0.97 \$1.04 \$0.85 \$0.60 \$0.65 \$1.17 \$1.28 \$1.25 ange in Per Ca	Program   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$1.47 \$0.77 \$1.68 \$1.26 \$1.06 \$0.99 \$1.21 \$2.56 \$2.57 \$2.53	\$4.78 \$5.68 \$2.83 \$4.17 \$4.68 \$3.22 \$2.24 \$2.07 \$4.22 \$5.12 \$4.95 MAGI Pregnant Adults	\$0.00 \$5.57 \$2.68 \$5.99 \$4.64 \$3.22 \$2.01 \$1.05 \$1.93 \$2.73 \$3.01 \$B 11-250 Eligible Pregnant Adults	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.61 \$0.85 \$0.42 \$0.70 \$0.68 \$0.56 \$0.40 \$0.44 \$0.84 \$0.92 \$0.92
FY 2014-15 FY 2015-16 FY 2016-17 FY 2018-19 FY 2018-19 FY 2018-19 FY 2019-19 FY 2020-21 Estimated FY 2021-22 Estimated FY 2021-23 Estimated FY 2021-23 Estimated FY 2021-24  DISEASE MANAGEMENT  FY 2014-15 FY 2015-16 FY 2016-17	\$0.20 \$0.10 \$0.49 \$0.22 \$0.12 \$0.07 \$0.07 \$0.15 \$0.15 \$0.15 \$0.15 \$0.15	\$1.77 \$2.07 \$1.06 \$1.71 \$1.62 \$1.31 \$0.87 \$0.97 \$1.99 \$2.02 \$1.95 Disabled Adults 60 to 64 (OAP-B) 16.95%	\$1.81 \$2.18 \$1.11 \$2.00 \$2.13 \$1.98 \$1.46 \$1.78 \$3.72 \$3.70 \$3.64  Disabled Individuals to 59 (AND/AB)  20.44% 49.08% 80.18%	\$2.50 \$1.10 \$2.49 \$2.09 \$1.78 \$1.18 \$0.94 \$1.87 \$2.04 \$1.91 Disabled Buy-In -19.61% -56.00%	\$1.14 \$1.31 \$0.64 \$1.11 \$0.99 \$0.76 \$0.53 \$0.59 \$1.20 \$1.20 \$1.14 MAGI Parents/ Caretakers to 68% FPL 14.91% -51.15%	\$0.86 \$1.10 \$0.53 \$1.25 \$0.96 \$0.73 \$0.55 \$0.95 \$1.18 \$1.21 Percent Ch MAGI Parents/ Caretakers 69% to 133% FPL 27.91% 135.85%	\$1.62 \$0.72 \$0.97 \$1.04 \$0.85 \$0.60 \$0.65 \$1.17 \$1.28 \$1.25 ange in Per Ca MAGI Adults 25.58% -55.56% 34.72%	Program   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00%   \$0.00%   \$0.00%   \$0.00%   \$0.00%   \$0.00%   \$0.00%   \$0.00%   \$0.00%   \$0.00%   \$0.00%   \$0.00%   \$0.00%   \$0.00%   \$0.00%   \$0.00%   \$0.00%   \$0.00%   \$0.00%   \$0.00%   \$0.00%   \$0.00%   \$0.00%   \$0.00%   \$0.00%   \$0.00%   \$0.00%   \$0.00%   \$0.00%   \$0.00%   \$0.00%   \$0.00%   \$0.00%   \$0.00%   \$0.00%   \$0.00%   \$0.00%   \$0.00%   \$0.00%   \$0.00%   \$0.00%   \$0.00%   \$0.00%   \$0.00%   \$0.00%   \$0.00%   \$0.00%   \$0.00%   \$0.00%   \$0.00%   \$0.00%   \$0.00%   \$0.00%   \$0.00%   \$0.00%   \$0.00%   \$0.00%   \$0.00%   \$0.00%   \$0.00%   \$0.00%   \$0.00%   \$0.00%   \$0.00%   \$0.00%   \$0.00%   \$0.00%   \$0.00%   \$0.00%   \$0.00%   \$0.00%   \$0.00%   \$0.00%   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FY 2014-15 FY 2015-16 FY 2015-16 FY 2016-17 FY 2017-18 FY 2018-19 FY 2018-19 FY 2019-20 FY 2020-21 Estimated FY 2022-23 Estimated FY 2022-23 Estimated FY 2022-24  DISEASE MANAGEMENT  FY 2014-15 FY 2015-16 FY 2017-18	\$0.20 \$0.10 \$0.49 \$0.22 \$0.12 \$0.07 \$0.15 \$0.15 \$0.15 \$0.15 \$0.15 \$0.15 \$0.15 \$0.15	\$1.77 \$2.07 \$1.06 \$1.71 \$1.62 \$1.31 \$0.87 \$0.97 \$1.99 \$2.02 \$1.95 Disabled Adults 60 to 64 (OAP-B) 16.95% -48.79% 61.32% 61.32%	\$1.81 \$2.18 \$1.11 \$2.00 \$2.13 \$1.98 \$1.46 \$1.78 \$3.72 \$3.70 \$3.64 Disabled Individuals to 59 (AND/AB) 20.44% 49.08% 80.18% 6.50%	\$2.50 \$1.10 \$2.49 \$2.09 \$1.78 \$1.13 \$0.94 \$1.87 \$2.04 \$1.91	\$1.14 \$1.31 \$0.64 \$1.11 \$0.99 \$0.76 \$0.53 \$0.59 \$1.20 \$1.20 \$1.14 MAGI Parents/ Caretakers to 68% FPL 14.91% -51.15% -73.44%	\$0.86 \$1.10 \$0.53 \$1.25 \$0.96 \$0.73 \$0.50 \$0.55 \$0.92 \$1.18 \$1.21 Percent Ch MAGI Parents/ Caretakers 69% to 133% FPL 27.91% -51.82% -32.20%	\$1.62 \$0.72 \$0.97 \$1.04 \$0.85 \$0.65 \$1.17 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#### Exhibit I - SERVICE MANAGEMENT - DISEASE MANAGEMENT Cash-Based Actuals and Projections

DISEASE MANAGEMENT	Adults 65 and Older (OAP-A)	Disabled Adults 60 to 64 (OAP-B)	Disabled Individuals to 59 (AND/AB)	Disabled Buy- In	MAGI Parents/ Caretakers to 68% FPL	MAGI Parents/ Caretakers 69% to 133% FPL	MAGI Adults	Breast & Cervical Cancer Program	Eligible Children (AFDC-C/BC)	SB 11-008 Eligible Children	Foster Care	MAGI Pregnant Adults	SB 11-250 Eligible Pregnant Adults	Non-Citizens- Emergency Services	Partial Dual Eligibles	TOTAL
						FY 2	021-22 Projecti	on								
Estimated FY 2021-22 Base Per Capita	\$0.15	\$1.99	\$3.72	\$1.87	\$1.20	\$0.92	\$1.17	\$0.00	\$0.00	\$0.00	\$2.56	\$4.22	\$1.93	\$0.00	\$0.00	\$0.84
Estimated FY 2021-22 Eligibles	48,706	13,809	66,089	15,116	177,899	110,811	464,992	125	478,177	71,804	20,374	13,931	4,097	13,509	36,260	1,535,699
Estimated FY 2021-22 Base Expenditure	\$7,360	\$27,509	\$246,165	\$28,245	\$213,153	\$102,253	\$542,100	\$0	\$0	\$0	\$52,200	\$58,837	\$7,904	\$0	\$0	\$1,285,726
Bottom Line Impacts																
Total Bottom Line Impacts	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Estimated FY 2021-22 Total Expenditure	\$7,360	\$27,509	\$246,165	\$28,245	\$213,153	\$102,253	\$542,100	\$0	\$0	\$0	\$52,200	\$58,837	\$7,904	\$0	\$0	\$1,285,726
Estimated FY 2021-22 Per Capita	\$0.15	\$1.99	\$3.72	\$1.87	\$1.20	\$0.92	\$1.17	\$0.00	\$0.00	\$0.00	\$2.56	\$4.22	\$1.93	\$0.00	\$0.00	\$0.84
% Change over FY 2020-21 Per Capita	114.29%	105.15%	108.99%	98.94%	103.39%	67.27%	80.00%	0.00%	0.00%	0.00%	111.57%	103.86%	83.81%	0.00%	0.00%	90.91%
						FY 2	022-23 Projecti	on								
Estimated FY 2022-23 Base Per Capita	\$0.15	\$2.02	\$3.70	\$2.04	\$1.20	\$1.18	\$1.28	\$0.00	\$0.00	\$0.00	\$2.57	\$5.12	\$2.73	\$0.00	\$0.00	\$0.92
Estimated FY 2022-23 Eligibles	47,663	13,652	66,469	13,830	178,019	86,381	423,613	115	427,113	61,125	20,307	11,483	2,896	5,287	34,864	1,392,817
Estimated FY 2022-23 Base Expenditure	\$7,360	\$27,509	\$246,165	\$28,245	\$213,153	\$102,253	\$542,100	\$0	\$0	\$0	\$52,200	\$58,837	\$7,904	\$0	\$0	\$1,285,726
Bottom Line Impacts																
Total Bottom Line Impacts	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Estimated FY 2022-23 Total Expenditure	\$7,360	\$27,509	\$246,165	\$28,245	\$213,153	\$102,253	\$542,100	\$0	\$0	\$0	\$52,200	\$58,837	\$7,904	\$0	\$0	\$1,285,726
Estimated FY 2022-23 Per Capita	\$0.15	\$2.02	\$3.70	\$2.04	\$1.20	\$1.18	\$1.28	\$0.00	\$0.00	\$0.00	\$2.57	\$5.12	\$2.73	\$0.00	\$0.00	\$0.92
% Change over FY 2021-22 Per Capita	0.00%	1.51%	-0.54%	9.09%	0.00%	28.26%	9.40%	0.00%	0.00%	0.00%	0.39%	21.33%	41.45%	0.00%	0.00%	9.52%
						FY 2	023-24 Projecti	on								
Estimated FY 2023-24 Base Per Capita	\$0.15	\$1.95	\$3.64	\$1.91	\$1.14	\$1.21	\$1.25	\$0.00	\$0.00	\$0.00	\$2.53	\$4.95	\$3.01	\$0.00	\$0.00	\$0.92
Estimated FY 2023-24 Eligibles	48,686	14,131	67,714	14,764	187,079	84,358	432,710	114	422,703	59,715	20,624	11,891	2,625	2,803	35,099	1,405,016
Estimated FY 2023-24 Base Expenditure	\$7,360	\$27,509	\$246,165	\$28,245	\$213,153	\$102,253	\$542,100	\$0	\$0	\$0	\$52,200	\$58,837	\$7,904	\$0	\$0	\$1,285,726
Bottom Line Impacts																
Total Bottom Line Impacts	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Estimated FY 2023-24 Total Expenditure	\$7,360	\$27,509	\$246,165	\$28,245	\$213,153	\$102,253	\$542,100	\$0	\$0	\$0	\$52,200	\$58,837	\$7,904	\$0	\$0	\$1,285,726
Estimated FY 2023-24 Per Capita	\$0.15	\$1.95	\$3.64	\$1.91	\$1.14	\$1.21	\$1.25	\$0.00	\$0.00	\$0.00	\$2.53	\$4.95	\$3.01	\$0.00	\$0.00	\$0.92
% Change over FY 2022-23 Per Capita	0.00%	-3.47%	-1.62%	-6.37%	-5.00%	2.54%	-2.34%	0.00%	0.00%	0.00%	-1.56%	-3.32%	10.26%	0.00%	0.00%	0.00%

						Cash B	ased Actuals									
ACCOUNTABLE CARE COLLABORATIVE	Adults 65 and Older (OAP-A)	Disabled Adults 60 to 64 (OAP-B)	Disabled Individuals to 59 (AND/AB)	Disabled Buy-In	MAGI Parents/ Caretakers to 68% FPL	MAGI Parents/ Caretakers 69% to 133% FPL	MAGI Adults	Breast & Cervical Cancer Program	Eligible Children (AFDC-C/BC)	SB 11-008 Eligible Children	Foster Care	MAGI Pregnant Adults	SB 11-250 Eligible Pregnant Adults	Non-Citizens- Emergency Services	Partial Dual Eligibles	TOTAL
FY 2012-13	\$576,537	\$452,652	\$3,916,914	\$19,706	\$9,740,443	\$4,141,282	\$1,856,177	\$0	\$13,291,533	\$887,610	\$1,388,883	\$429,730	\$22,052	\$518	\$4,894	\$36,728,931
FY 2013-14 FY 2014-15	\$547,729 \$1,548,799	\$468,561 \$747,258	\$4,052,232 \$5,551,796	\$88,828 \$158,419	\$10,681,279 \$14,847,436	\$3,955,017 \$6,198,632	\$6,302,817 \$19,585,930	\$0 \$0	\$38,151,110 \$46,840,789	\$1,949,462 \$5,347,941	\$1,594,103 \$1,943,616	\$714,315 \$952,332	\$40,255 \$111,815	\$842 \$25,749	\$23,780 \$90,254	\$68,570,330 \$103,950,766
FY 2014-15 FY 2015-16	\$1,548,799 \$2,537,026	\$/4/,258 \$997,903	\$5,551,796 \$7,402,114	\$158,419 \$468,572	\$14,847,436 \$17,348,602	\$6,198,632 \$8,867,761	\$19,585,930 \$34.091,686	\$21,262	\$46,840,789 \$57,830,606	\$5,347,941 \$7,572,596	\$1,943,616	\$952,332 \$1.142.668	\$111,815 \$140,520	\$25,749 \$1.411	\$90,254 \$84,513	\$103,950,766
FY 2016-17	\$2,914,538	\$1,131,754	\$7,654,416	\$394,525	\$17,469,934	\$10,220,432	\$37,096,754	\$2,115	\$59,169,454	\$8,511,080	\$2,639,850	\$1,146,380				\$148,523,678
FY 2017-18	\$3,718,887	\$1,287,216	\$8,162,944	\$764,936	\$20,808,430	\$7,201,612	\$36,969,970	\$15,390	\$54,334,599	\$7,446,617	\$3,146,443	\$893,378	\$190,728	\$321		\$144,941,471
FY 2018-19	\$5,976,019	\$1,610,594	\$9,376,506	\$1,176,416	\$23,985,873	\$8,973,111	\$43,550,316	\$20,310	\$59,414,184	\$8,506,771	\$3,121,813	\$1,575,582	\$292,882	\$383	\$0	\$167,580,760
FY 2019-20 FY 2020-21	\$7,287,245 \$6,955,355	\$2,036,539 \$2,011,261	\$11,368,847 \$10,713,853	\$1,661,058 \$2,401,305	\$27,383,588 \$26,633,270	\$10,147,338 \$13,662,557	\$51,274,240 \$57,517,184	\$24,477 \$25,453	\$72,059,580 \$73,509,448	\$9,605,363 \$10,923,886	\$3,886,210 \$3,587,728	\$1,794,421 \$1,984,626	\$335,828 \$516,773	\$226 \$1,458	\$0 \$0	\$198,864,960 \$210,444,157
Estimated FY 2021-22	\$7,864,262	\$2,108,876	\$11,191,919	\$2,568,808	\$29,699,855	\$18,142,997	\$74,807,865		\$84,000,697	\$12,520,535	\$3,756,160					\$249,662,589
Estimated FY 2022-23	\$7,644,661	\$2,076,348	\$11,263,990	\$2,361,274	\$29,779,879	\$14,146,167	\$68,228,697	\$21,671	\$75,111,243	\$10,666,189	\$3,747,679	\$1,908,474	\$474,421	\$0		\$227,430,693
Estimated FY 2023-24	\$7,730,826	\$2,127,553	\$11,421,243	\$2,480,043	\$30,908,504	\$13,897,202	\$69,323,267	\$21,577	\$74,531,261	\$10,482,043	\$3,791,348	\$1,959,120	\$440,929	\$0	\$0	\$229,114,916
						Percent Change	in Cash Based Act	uals								
ACCOUNTABLE CARE COLLABORATIVE	Adults 65 and Older (OAP-A)	Disabled Adults 60 to 64 (OAP-B)	Disabled Individuals to 59 (AND/AB)	Disabled Buy-In	MAGI Parents/ Caretakers to 68% FPL	MAGI Parents/ Caretakers 69% to 133% FPL	MAGI Adults	Breast & Cervical Cancer Program	Eligible Children (AFDC-C/BC)	SB 11-008 Eligible Children	Foster Care	MAGI Pregnant Adults	SB 11-250 Eligible Pregnant Adults	Non-Citizens- Emergency Services	Partial Dual Eligibles	TOTAL
FY 2013-14 FY 2014-15	-5.00%	3.51% 59.48%	3.45%	350.77% 78.34%	9.66%		239.56%	0.00%	187.03%		14.78%		82.55% 177.77%	62.55% 2958.08%	385.90%	86.69%
FY 2014-15 FY 2015-16	182.77% 63.81%	33.54%	37.01% 33.33%	195.78%	39.00%	43.06%	210.75% 74.06%	100.00%	22.78%	174.55% 41.60%	21.93% 25.64%		25.67%		279.54%	51.60% 35.59%
FY 2016-17	14.88%	13.41%	3.41%	-15.80%	0.70%	15.25%	8.81%	-90.05%	2.32%	12.39%	8.10%	0.32%	15.87%	-95.68%	-88.68%	5.37%
FY 2017-18	27.60%	13.74%	6.64%	93.89%	19.11%		-0.34%		-8.17%	-12.51%	19.19%	-22.07%	17.14%		-100.00%	-2.41%
FY 2018-19	60.69%	25.12%	14.87%	53.79%	15.27%		17.80%	31.97%	9.35%	14.24%	-0.78%				0.00%	15.62%
FY 2019-20 FY 2020-21	21.94%	26.45% -1.24%	21.25%	41.20% 44.56%	14.17% -2.74%		17.74% 12.18%		21.28%		24.49% -7.68%	13.89% 10.60%			0.00%	18.67% 5.82%
Estimated FY 2021-22	13.07%	4.85%	4.46%	6.98%	11.51%		30.06%		14.27%	14.62%	4.69%				0.00%	18.64%
Estimated FY 2022-23	-2.79%	-1.54%		-8.08%	0.27%		-8.79%	-7.73%	-10.58%	-14.81%	-0.23%			0.00%	0.00%	-8.90%
Estimated FY 2023-24	1.13%	2.47%	1.40%	5.03%	3.79%	-1.76%	1.60%	-0.43%	-0.77%	-1.73%	1.17%	2.65%	-7.06%	0.00%	0.00%	0.74%
ą.						Per C	Capita Cost									
ACCOUNTABLE CARE COLLABORATIVE	Adults 65 and Older (OAP-A)	Disabled Adults 60 to 64 (OAP-B)	Disabled Individuals to 59 (AND/AB)	Disabled Buy-In	MAGI Parents/ Caretakers to 68% FPL	MAGI Parents/ Caretakers 69% to 133% FPL	MAGI Adults	Breast & Cervical Cancer Program	Eligible Children (AFDC-C/BC)	SB 11-008 Eligible Children	Foster Care	MAGI Pregnant Adults	SB 11-250 Eligible Pregnant Adults	Non-Citizens- Emergency Services	Partial Dual Eligibles	TOTAL
FY 2012-13	(OAP-A) \$14.12	64 (OAP-B) \$50.01	to 59 (AND/AB) \$63.26	\$22.19	Caretakers to 68% FPL \$98.00	MAGI Parents/ Caretakers 69% to 133% FPL \$99.68	MAGI Adults	Cancer Program \$0.00	(AFDC-C/BC) \$36.94	Children \$107.77	\$78.13	Adults \$53.56	Pregnant Adults \$64.10	Emergency Services \$0.19	\$0.23	\$53.78
FY 2012-13 FY 2013-14	(OAP-A) \$14.12 \$13.09	64 (OAP-B) \$50.01 \$47.56	to 59 (AND/AB) \$63.26 \$62.90	\$22.19 \$34.70	Caretakers to 68% FPL \$98.00 \$85.67	MAGI Parents/ Caretakers 69% to 133% FPL \$99.68 \$84.00	MAGI Adults \$174.55 \$72.24	S0.00 \$0.00	(AFDC-C/BC) \$36.94 \$95.61	\$107.77 \$76.92	\$78.13 \$87.27	Adults \$53.56 \$54.28	Pregnant Adults \$64.10 \$38.08	S0.19 \$0.34	\$0.23 \$1.02	\$53.78 \$79.64
FY 2012-13 FY 2013-14 FY 2014-15	(OAP-A) \$14.12 \$13.09 \$37.04	64 (OAP-B) \$50.01 \$47.56 \$71.40	to 59 (AND/AB) \$63.26 \$62.90 \$83.43	\$22.19 \$34.70 \$43.68	\$98.00 \$85.67 \$91.83	MAGI Parents/ Caretakers 69% to 133% FPL \$99.68 \$84.00 \$86.11	MAGI Adults \$174.55 \$72.24 \$81.14	\$0.00 \$0.00 \$0.00 \$0.00	\$36.94 \$95.61 \$105.09	\$107.77 \$76.92 \$106.72	\$78.13 \$87.27 \$97.01	\$53.56 \$54.28 \$63.93	\$64.10 \$38.08 \$63.93	\$0.19 \$0.34 \$9.46	\$0.23 \$1.02 \$3.22	\$53.78 \$79.64 \$89.52
FY 2012-15 FY 2013-14 FY 2014-15 FY 2014-15	\$14.12 \$13.09 \$37.04 \$59.83	64 (OAP-B) \$50.01 \$47.56	to 59 (AND/AB) \$63.26 \$62.90 \$83.43 \$107.59	\$22.19 \$34.70 \$43.68 \$75.37	Caretakers to 68% FPL \$98.00 \$85.67	MAGI Parents/ Caretakers 69% to 133% FPL \$99.68 \$84.00 \$86.11	MAGI Adults \$174.55 \$72.24 \$81.14 \$106.41	\$0.00 \$0.00 \$0.00 \$0.00 \$66.03	\$36.94 \$95.61 \$105.09 \$123.78	\$107.77 \$76.92 \$106.72 \$127.27	\$78.13 \$87.27 \$97.01 \$122.50	\$53.56 \$54.28 \$63.93 \$79.28	\$64.10 \$38.08 \$63.93 \$79.89	\$0.19 \$0.34 \$9.46 \$0.53	\$0.23 \$1.02 \$3.22 \$2.59	\$53.78 \$79.64 \$89.52 \$108.67
FY 2012-13 FY 2013-14 FY 2014-15	(OAP-A) \$14.12 \$13.09 \$37.04	64 (OAP-B) \$50.01 \$47.56 \$71.40 \$94.78	to 59 (AND/AB) \$63.26 \$62.90 \$83.43	\$22.19 \$34.70 \$43.68	\$98.00 \$85.67 \$91.83 \$106.21 \$108.23 \$115.70	MAGI Parents/ Caretakers 69% to 133% FPL \$99.68 \$84.00 \$86.11	MAGI Adults \$174.55 \$72.24 \$81.14	\$0.00 \$0.00 \$0.00 \$0.00	\$36.94 \$95.61 \$105.09	\$107.77 \$76.92 \$106.72	\$78.13 \$87.27 \$97.01	\$53.56 \$54.28 \$63.93	\$64.10 \$38.08 \$63.93	\$0.19 \$0.34 \$9.46	\$0.23 \$1.02 \$3.22	\$53.78 \$79.64 \$89.52
FY 2012-13 FY 2013-14 FY 2014-15 FY 2015-16 FY 2017-18 FY 2017-18	\$14.12 \$13.09 \$37.04 \$59.83 \$66.33 \$81.01	64 (OAP-B) \$50.01 \$47.56 \$71.40 \$94.78 \$100.68 \$109.11 \$126.61	to 59 (AND/AB) \$63.26 \$62.90 \$83.43 \$107.59 \$113.20 \$120.88 \$136.61	\$22.19 \$34.70 \$43.68 \$75.37 \$63.11 \$93.57 \$130.90	\$98.00 \$85.67 \$91.83 \$106.21 \$108.23 \$115.70 \$136.42	MAGI Parents/ Caretakers 69% to 133% FPL \$99.68 \$84.00 \$86.11 \$101.97 \$101.13 \$96.52 \$141.17	MAGI Adults  \$174.55  \$72.24  \$81.14  \$106.41  \$106.65  \$104.85  \$131.76	\$0.00 \$0.00 \$0.00 \$66.03 \$9.00 \$99.29 \$140.39	\$36.94 \$95.61 \$105.09 \$123.78 \$126.08 \$123.83 \$141.38	\$107.77 \$76.92 \$106.72 \$127.27 \$131.13 \$115.73 \$143.27	\$78.13 \$87.27 \$97.01 \$122.50 \$129.98 \$146.53 \$143.10	\$53.56 \$54.28 \$63.93 \$79.28 \$84.50 \$88.23 \$129.19	\$64.10 \$38.08 \$63.93 \$79.89 \$82.73 \$85.57 \$127.74	\$0.19 \$0.34 \$9.46 \$0.53 \$0.02 \$0.11	\$0.23 \$1.02 \$3.22 \$2.59 \$0.28 \$0.00	\$53.78 \$79.64 \$89.52 \$108.67 \$110.34 \$110.20 \$132.86
FY 2012-13 FY 2013-14 FY 2014-15 FY 2016-17 FY 2016-17 FY 2018-19 FY 2018-19	\$14.12 \$13.09 \$37.04 \$59.83 \$66.33 \$81.01 \$125.32	64 (OAP-B) \$50.01 \$47.56 \$71.40 \$94.78 \$100.68 \$109.11 \$126.61 \$156.31	\$63.26 \$62.90 \$81.07.59 \$113.20 \$120.88 \$136.61	\$22.19 \$34.70 \$43.68 \$75.37 \$63.11 \$93.57 \$130.90 \$155.60	Caretakers to 68% FPL.  \$98.00 \$85.67 \$91.83 \$106.21 \$108.23 \$115.70 \$136.42 \$166.50	MAGI Parents/ Caretakers 69% to 133% FPL \$99.68 \$84.00 \$86.11 \$101.97 \$101.13 \$96.52 \$144.17 \$170.55	MAGI Adults  \$174.55 \$72.24 \$81.14 \$106.41 \$106.65 \$1104.85 \$131.76 \$158.77	\$0.00 \$0.00 \$0.00 \$0.00 \$66.03 \$9.00 \$99.29 \$140.39 \$178.66	\$36.94 \$95.61 \$105.09 \$123.78 \$126.08 \$123.83 \$141.38 \$176.81	\$107.77 \$76.92 \$106.72 \$127.27 \$131.13 \$115.73 \$143.27 \$171.76	\$78.13 \$87.27 \$97.01 \$122.50 \$129.98 \$146.53 \$143.10 \$182.28	\$53.56 \$54.28 \$63.93 \$79.28 \$84.50 \$88.23 \$129.19	\$64.10 \$38.08 \$63.93 \$79.89 \$82.73 \$85.57 \$127.74 \$152.03	\$0.19 \$0.34 \$9.46 \$0.53 \$0.02 \$0.11 \$0.14	\$0.23 \$1.02 \$3.22 \$2.59 \$0.28 \$0.00 \$0.00	\$53.78 \$79.64 \$89.52 \$108.67 \$110.34 \$110.20 \$132.86 \$163.11
FY 2012-13 FY 2013-14 FY 2014-15 FY 2014-15 FY 2015-16 FY 2016-17 FY 2017-18 FY 2017-18 FY 2019-20 FY 2029-20	\$14.12 \$13.09 \$37.04 \$59.83 \$66.33 \$81.01 \$125.32 \$153.25	64 (OAP-B) \$50.01 \$47.56 \$71.40 \$94.78 \$100.68 \$109.11 \$126.61 \$156.61	to 59 (AND/AB) \$63.26 \$62.90 \$83.43 \$107.59 \$113.20 \$120.88 \$136.61 \$170.88	\$22.19 \$34.70 \$43.68 \$75.37 \$63.11 \$93.57 \$130.90 \$155.60 \$167.37	Caretakers to 68% FPL  \$98.00  \$85.67  \$91.83  \$106.21  \$108.23  \$115.70  \$136.42  \$166.50  \$153.82	MAGI Parents/ Caretakers 69% to 133% FPL  \$99.68 \$84.00 \$86.11 \$101.97 \$101.13 \$96.52 \$141.17 \$170.55 \$154.50	MAGI Adults  \$174.55 \$72.24 \$81.14 \$106.41 \$106.65 \$104.85 \$131.76 \$158.77 \$142.78	\$0.00 \$0.00 \$0.00 \$66.03 \$9.00 \$99.29 \$1140.39 \$178.66 \$183.12	\$36.94 \$95.61 \$105.09 \$123.78 \$126.08 \$121.83 \$141.38 \$176.81 \$163.01	S107.77 \$76.92 \$106.72 \$127.27 \$131.13 \$115.73 \$143.27 \$171.76	\$78.13 \$87.27 \$97.01 \$122.50 \$129.98 \$146.53 \$143.10 \$182.28 \$172.97	\$53.56 \$54.28 \$63.93 \$79.28 \$84.50 \$88.23 \$1129.19 \$155.40 \$145.83	\$64.10 \$38.08 \$63.93 \$79.89 \$82.73 \$85.57 \$127.74 \$152.03	\$0.19 \$0.34 \$9.46 \$0.53 \$0.02 \$0.11 \$0.14 \$0.09 \$0.21	\$0.23 \$1.02 \$3.22 \$2.59 \$0.28 \$0.00 \$0.00 \$0.00	\$53.78 \$79.64 \$89.52 \$108.67 \$110.34 \$110.20 \$132.86 \$163.11 \$149.79
FY 2012-13 FY 2013-14 FY 2014-15 FY 2016-17 FY 2016-17 FY 2018-19 FY 2018-19	\$14.12 \$13.09 \$37.04 \$59.83 \$66.33 \$81.01 \$125.32	64 (OAP-B) \$50.01 \$47.56 \$71.40 \$94.78 \$100.68 \$109.11 \$126.61 \$156.31	\$63.26 \$62.90 \$81.07.59 \$113.20 \$120.88 \$136.61	\$22.19 \$34.70 \$43.68 \$75.37 \$63.11 \$93.57 \$130.90 \$155.60	Caretakers to 68% FPL.  \$98.00 \$85.67 \$91.83 \$106.21 \$108.23 \$115.70 \$136.42 \$166.50	MAGI Parents/ Caretakers 69% to 133% FPL \$99.68 \$84.00 \$86.11 \$101.97 \$101.13 \$96.52 \$144.17 \$170.55	MAGI Adults  \$174.55 \$72.24 \$81.14 \$106.41 \$106.65 \$1104.85 \$131.76 \$158.77	\$0.00 \$0.00 \$0.00 \$66.03 \$9.00 \$99.29 \$1140.39 \$178.66 \$183.12	\$36.94 \$95.61 \$105.09 \$123.78 \$126.08 \$123.83 \$141.38 \$176.81	\$107.77 \$76.92 \$106.72 \$127.27 \$131.13 \$115.73 \$143.27 \$171.76	\$78.13 \$87.27 \$97.01 \$122.50 \$129.98 \$146.53 \$143.10 \$182.28	\$53.56 \$54.28 \$63.93 \$79.28 \$84.50 \$88.23 \$129.19	\$64.10 \$38.08 \$63.93 \$79.89 \$82.73 \$85.57 \$127.74 \$152.03	\$0.19 \$0.34 \$9.46 \$0.53 \$0.02 \$0.11 \$0.14	\$0.23 \$1.02 \$3.22 \$2.59 \$0.28 \$0.00 \$0.00	\$53.78 \$79.64 \$89.52 \$108.67 \$110.34 \$110.20 \$132.86 \$163.11
FY 2012-13 FY 2013-14 FY 2014-15 FY 2014-15 FY 2016-17 FY 2016-17 FY 2018-19 FY 2018-19 FY 2019-15 FY 2019-15 FY 2019-15 FY 2019-15 Estimatof FY 2019-15	\$14.12 \$13.09 \$37.04 \$59.83 \$66.33 \$81.01 \$125.32 \$153.25 \$144.16	64 (OAP-B) \$50.01 \$47.56 \$71.40 \$94.78 \$100.68 \$109.11 \$126.61 \$156.31 \$148.53 \$152.72	to 59 (AND/AB) \$63.26 \$62.90 \$83.43 \$107.59 \$113.20 \$120.88 \$136.61 \$170.88	\$22.19 \$34.70 \$43.68 \$75.37 \$63.11 \$93.57 \$130.90 \$155.60 \$167.37 \$169.94	S98.00 \$88.07 \$91.83 \$106.21 \$108.23 \$115.70 \$136.42 \$166.50	MAGI Parents/ Caretakers 69% to 133% FPL 599.68 \$84.00 \$86.11 \$101.97 \$101.33 \$96.52 \$141.75 \$170.55 \$151.54.00 \$163.73 \$163.76 \$166.74	MAGI Adults  \$174.55 \$72.24 \$81.14 \$106.41 \$106.65 \$104.85 \$131.76 \$158.77 \$142.78 \$160.88 \$161.06	Cancer Program  \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$9.00 \$99.29 \$140.39 \$1178.66 \$183.12 \$183.12 \$183.84 \$189.27	\$36.94 \$95.61 \$105.09 \$123.78 \$126.08 \$123.83 \$141.38 \$176.81 \$155.67	S107.77 \$76.92 \$106.72 \$127.27 \$131.13 \$115.73 \$143.27 \$171.76 \$163.45 \$174.37	\$78.13 \$87.27 \$97.01 \$122.50 \$129.98 \$146.53 \$143.10 \$182.28 \$172.97 \$184.36	Adults  \$53.56 \$54.28 \$63.93 \$79.28 \$84.50 \$88.23 \$129.19 \$155.40 \$145.83 \$165.43	Pregnant Adults  \$64.10 \$38.08 \$63.93 \$79.89 \$82.73 \$88.57 \$127.74 \$152.03 \$143.19 \$164.15	\$0.19 \$0.34 \$9.46 \$0.53 \$0.02 \$0.11 \$0.14 \$0.09 \$0.21	\$0.23 \$1.02 \$3.22 \$2.59 \$0.28 \$0.00 \$0.00 \$0.00 \$0.00	\$53.78 \$79.64 \$89.52 \$108.67 \$110.34 \$110.20 \$132.86 \$163.11 \$149.79 \$162.57
FY 2012-13 FY 2013-14 FY 2014-15 FY 2014-15 FY 2015-16 FY 2015-17 FY 2017-18 FY 2017-18 FY 2019-20 FY 2019-20 Estimated FY 2021-22 Estimated FY 2021-22	\$14.12 \$13.09 \$37.04 \$59.83 \$66.33 \$81.01 \$125.32 \$153.25 \$144.16 \$160.39	64 (OAP-B) \$50.01 \$47.56 \$71.40 \$94.78 \$100.68 \$109.11 \$126.61 \$156.31 \$148.53 \$152.72 \$152.09	to 59 (AND/AB) \$63.26 \$62.90 \$83.43 \$107.59 \$113.20 \$120.88 \$136.61 \$170.88 \$161.87	\$22.19 \$34.70 \$43.68 \$75.37 \$63.11 \$93.57 \$130.90 \$155.60 \$167.37 \$169.94	Caretakers to 68% FPL  \$98.00 \$85.67 \$91.83 \$1106.21 \$108.23 \$115.70 \$1366.50 \$153.82 \$166.50 \$166.50 \$166.50	MAGI Parents/ Caretakers 69% to 133% FPL 599.68 \$84.00 \$86.11 \$101.97 \$101.33 \$96.52 \$141.75 \$170.55 \$151.54.00 \$163.73 \$163.76 \$166.74	MAGI Adults  \$174.55  \$72.24  \$81.14  \$106.41  \$106.65  \$104.85  \$131.76  \$142.78  \$160.88	Cancer Program  \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$9.00 \$99.29 \$140.39 \$1178.66 \$183.12 \$183.12 \$183.84 \$189.27	\$36.94 \$95.61 \$105.09 \$123.78 \$126.08 \$123.83 \$141.38 \$176.81 \$163.01 \$175.67	Children  \$107.77 \$76.92 \$106.72 \$127.27 \$131.13 \$115.73 \$143.27 \$171.76 \$163.45 \$174.37	\$78.13 \$87.27 \$97.01 \$122.50 \$129.98 \$146.53 \$143.10 \$182.28 \$172.97 \$184.36 \$184.36	Adults  \$53.56 \$54.28 \$63.93 \$79.28 \$84.50 \$88.23 \$129.19 \$155.40 \$145.83 \$166.20	Pregnant Adults   \$64.10   \$38.08   \$63.93   \$79.89   \$82.73   \$85.57   \$127.74   \$152.03   \$143.19   \$164.15   \$163.82	\$0.19 \$0.34 \$9.46 \$0.53 \$0.02 \$0.11 \$0.14 \$0.09 \$0.21 \$0.00 \$0.20	\$0.23 \$1.02 \$3.22 \$2.59 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$53.78 \$79.64 \$89.52 \$108.67 \$110.34 \$110.20 \$132.86 \$163.11 \$149.79 \$162.57
FY 2012-15 FY 2013-14 FY 2014-15 FY 2014-15 FY 2014-15 FY 2016-17 FY 2016-17 FY 2016-17 FY 2018-19 FY 2019-12 Estimated FY 2012-22 Estimated FY 2012-23 Estimated FY 2022-23 Estimated FY 2022-32 Estimated FY 2022-32	(OAP-A)  \$14.12 \$13.09 \$37.04 \$59.83 \$66.33 \$81.01 \$125.32 \$153.25 \$144.16 \$160.39 \$158.79  Adults 65 and Older (OAP-A)	64 (OAP-B)  \$50.01 \$47.56 \$71.40 \$94.78 \$10.91 \$156.31 \$156.31 \$155.32 \$155.272 \$150.36 \$150.36	to 59 (AND/AB)  \$63.26 \$62.90 \$83.33 \$107.59 \$113.20 \$120.88 \$136.61 \$170.88 \$161.85 \$168.67	\$22.19 \$34.70 \$43.68 \$43.68 \$75.37 \$63.11 \$93.57 \$130.90 \$155.60 \$167.37 \$169.94 \$167.98	Caretakers to 68% FPL  \$98.00 \$85.67 \$91.83 \$106.21 \$115.70 \$116.30 \$166.30 \$156.52  MAGI Parents/ Caretakers to 68% FPL	MAGI Parents/ Caretakers 69% to 133% FPL \$\$400. \$\$50.00 \$\$6.11 \$\$101.97 \$\$101.13 \$\$56.32 \$\$14.17 \$\$170.55 \$\$16.37 \$\$16.37 \$\$16.37 \$\$16.37 \$\$16.37 \$\$16.37 \$\$16.37 \$\$16.37 \$\$16.37 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\$\$16.37 \$\$16.37 \$\$16.37 \$\$16.37 \$\$16.37 \$\$16.37 \$\$16.37 \$\$16.37 \$\$16.37 \$\$16.37 \$\$16.37 \$\$16.37 \$\$16.37 \$\$16.37 \$\$16.37 \$\$16.37 \$\$16.37 \$\$16.37 \$\$16.37 \$\$16.37 \$\$16.37 \$\$16.37 \$\$16.37 \$\$16.37 \$\$16.37 \$\$16.37 \$\$16.37 \$\$16.37 \$\$16.37 \$\$16.37 \$\$16.37 \$\$16.37 \$\$16.37 \$\$16.37 \$\$16.37 \$\$16.37 \$\$16.37 \$\$16.37 \$\$16.37 \$\$16.37 \$\$16.37 \$\$16.37 \$\$16.37 \$\$16.37 \$\$16.37 \$\$16.37 \$\$16.37 \$\$16.37 \$\$16.37 \$\$16.37 \$\$16.37 \$\$16.37 \$\$16.37 \$\$16.37 \$\$16.37 \$\$16.37 \$\$16.37 \$\$16.37 \$\$16.37 \$\$16.37 \$\$16.37 \$\$16.37 \$\$16.37 \$\$16.37 \$\$16.37 \$\$16.37 \$\$16.37 \$\$16.37 \$\$16.37 \$\$16.37 \$\$16.37 \$\$16.37 \$\$16.37 \$\$16.37 \$\$16.37 \$\$16.37 \$\$16.37 \$\$16.37 \$\$16.37 \$\$16.37 \$\$16.37 \$\$16.37 \$\$16.37 \$\$16.37 \$\$16.37 \$\$16.37 \$\$16.37 \$\$16.37 \$\$16.37 \$\$16.37 \$\$16.37 \$\$16.37 \$\$16.37 \$\$16.37 \$\$16.37 \$\$16.37 \$\$16.37 \$\$16.37 \$\$16.37 \$\$16.37 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\$76.92 \$106.72 \$127.27 \$131.13 \$115.73 \$171.76 \$171.76 \$171.37 \$171.76 \$175.53  SB 11-008 Eligible Children	\$78.13 \$87.27 \$97.01 \$122.50 \$122.98 \$148.53 \$143.10 \$182.28 \$172.97 \$184.36 \$183.83	Adults  \$53.56  \$54.28  \$63.93  \$79.28  \$84.29  \$84.29  \$85.22  \$129.19  \$155.40  \$145.43  \$166.43  \$166.43  MAGI Pregnant Adults	Pregnant Adults  \$64.10 \$38.08 \$63.33 \$79.89 \$82.73 \$85.57 \$127.74 \$152.03 \$143.19 \$164.15 \$163.82 \$167.97	\$0.19 \$0.34 \$9.46 \$9.53 \$0.02 \$0.11 \$0.11 \$0.14 \$0.09 \$0.00 \$0.00 \$0.00  Non-Citizens- Emergency Services	\$0.23 \$1.02 \$3.22 \$2.50 \$0.28 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$53.78 \$79.64 \$89.52 \$108.67 \$110.34 \$110.20 \$132.86 \$163.11 \$149.79 \$162.57 \$163.07
FY 2012-13 FY 2013-14 FY 2014-15 FY 2014-15 FY 2015-16 FY 2016-17 FY 2015-19 FY 2019-19 FY 2019-20 FY 2019-20 FY 2019-20 Estimated FY 2012-22 Estimated FY 2023-24 ACCOUNTABLE CARE COLLABORATIVE	(OAP-A)  \$14.12 \$13.00 \$31.00 \$37.03 \$59.83 \$66.33 \$81.01 \$125.32 \$153.35 \$144.16 \$10.146 \$100.35 \$158.79  Adults 65 and Older (OAP-A)	64 (OAP-B) \$50.01 \$47.56 \$71.40 \$109.11 \$126.61 \$156.31 \$157.72 \$152.72 \$152.05 \$150.56	to 59 (AND/AB)  \$63.26 \$62.90 \$83.33 \$107.59 \$113.20 \$123.88 \$136.61 \$170.88 \$161.87 \$160.46 \$168.67	\$22.19 \$34.70 \$43.68 \$43.68 \$53.11 \$93.37 \$130.90 \$155.00 \$155.00 \$157.74 \$170.74 \$170.74 \$170.74	Caretakers to 68% FPL  \$98.00 \$85.67 \$91.83 \$106.21 \$106.22 \$106.23 \$115.70 \$136.42 \$166.53 \$156.53 \$166.95 \$167.55 \$167.55 \$167.55 \$167.55 \$167.55 \$167.55 \$167.55 \$167.55 \$167.55 \$167.55 \$167.55	MAGI Parents/ Caretakora 69% to 133% FPL \$\$90.88 \$\$4.00 \$\$6.11 \$101.97 \$101.13 \$90.52 \$141.77 \$170.55 \$1163.73 \$163.73 \$164.74 Percent Character 69% to 133% FPL	MAGI Adults  \$174.55 \$72.24 \$811.4 \$106.41 \$106.65 \$104.85 \$131.76 \$158.77 \$142.78 \$160.88 \$160.21 e in Per Capita Co	Cancer Program  \$0.00 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000	(AFDC-C/BC)  \$36.94  \$95.61  \$102.978  \$122.08  \$122.08  \$122.08  \$123.03  \$141.38  \$176.81  \$156.30  \$175.56  \$175.56  \$175.56	Children  \$107.77 \$76.92 \$108.72 \$108.72 \$108.72 \$131.13 \$115.73 \$145.27 \$171.76 \$171.76 \$174.50 \$175.53	\$78.13 \$87.27 \$97.01 \$122.90 \$129.98 \$146.33 \$143.10 \$182.29 \$172.97 \$184.35 \$182.85 \$183.83	Adults  \$53.56 \$54.28 \$63.39 \$95.28 \$86.30 \$88.23 \$122.19 \$152.40 \$115.40 \$115.40 \$116.20 \$106.20  MAGI Pregnant Adults	Pregnant Adults  \$64.10 \$310.08 \$36.39 \$59.39 \$88.57; \$127.74 \$152.03 \$143.13 \$164.15; \$164.15; \$165.15; \$167.97;  SB 11-250 Eligible Pregnant Adults  -40.59%	### Emergency Services    \$0.19	\$0.23 \$1.02 \$3.22 \$2.59 \$0.28 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$53.78 \$79.64 \$89.52 \$108.67 \$110.34 \$110.34 \$110.39 \$132.86 \$149.79 \$165.29 \$165.29 \$165.29
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Caretakers to 68% FPL  \$98.00 \$85.67 \$91.83 \$106.21 \$106.22 \$115.70 \$136.42 \$156.50 \$156.50 \$156.50 \$166.95 \$166.95 \$167.28  MAGI Parents/ Caretakers to 68% FPL  -1.2.88% -1.19% -1.99% -6.99% -6.99% -1.7.91%	MAGI Parental Caretakers 69% to 133% FPL S90-68 S8-100 S8-11 S101-97 S101-13 S96-52 S141-17 S170-55 S161-37 S162-3 S162-7	MAGI Adults  \$174.55  \$72.24  \$811.4  \$106.41  \$106.65  \$104.85  \$131.76  \$158.77  \$142.78  \$160.88  \$160.21  c in Per Capita Co  MAGI Adults  -58.61%  -2.32%  0.23%  0.23%  0.23%  0.23%	Cancer Program  \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 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						Current	Year Projection									
ACCOUNTABLE CARE COLLABORATIVE	Adults 65 and Older (OAP-A)	Disabled Adults 60 to 64 (OAP-B)	Disabled Individuals to 59 (AND/AB)	Disabled Buy-In	MAGI Parents/ Caretakers to 68% FPL	MAGI Parents/ Caretakers 69% to 133% FPL	MAGI Adults	Breast & Cervical Cancer Program	Eligible Children (AFDC-C/BC)	SB 11-008 Eligible Children	Foster Care	MAGI Pregnant Adults	SB 11-250 Eligible Pregnant Adults	Non-Citizens- Emergency Services	Partial Dual Eligibles	TOTAL
Estimated Expenditure for RAEs in the ACC	\$5,409,394	\$1,574,666	\$8,349,783	\$1,923,478	\$22,161,140	\$13,629,382	\$55,951,661	\$17,616	\$62,910,645	\$9,388,825	\$2,803,932	\$1,731,360	\$506,685	\$0	\$0	\$186,358,567
KPI Payment	\$949,904	\$277,871	\$1,482,882	\$332,209	\$3,931,123	\$2,294,900	\$9,747,883	\$3,002	\$10,848,884	\$1,603,312	\$495,778	\$291,387	\$83,367	\$0	\$0	\$32,342,502
Performance Pool Payment	\$880,590	\$256,339	\$1,359,254	\$313,121	\$3,607,592	\$2,218,715	\$9,108,321	\$2,868	\$10,241,168	\$1,528,398	\$456,450	\$281,847	\$82,483	\$0	\$0	\$30,337,146
FY 2021-22 R-14 Technical Adjustment (Healthy Communities MSP Impact)	\$624,374	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$624,374
Estimated FY 2021-22 Total Expenditure	\$7,864,262	\$2,108,876	\$11,191,919	\$2,568,808	\$29,699,855	\$18,142,997	\$74,807,865	\$23,486	\$84,000,697	\$12,520,535	\$3,756,160	\$2,304,594	\$672,535	\$0		\$249,662,589
Estimated FY 2021-22 Per Capita Cost	\$161.00	\$153.00	\$169.00	\$170.00	\$167.00	\$164.00	\$161.00	\$188.00	\$176.00	\$174.00	\$184.00	\$165.00	\$164.00	\$0.00	\$0.00	\$163.00
						Request	Year Projection									
ACCOUNTABLE CARE COLLABORATIVE	Adults 65 and Older (OAP-A)	Disabled Adults 60 to 64 (OAP-B)	to 59 (AND/AB)	Disabled Buy-In	MAGI Parents/ Caretakers to 68% FPL	MAGI Parents/ Caretakers 69% to 133% FPL	MAGI Adults	Breast & Cervical Cancer Program	Eligible Children (AFDC-C/BC)	SB 11-008 Eligible Children	Foster Care	MAGI Pregnant Adults	SB 11-250 Eligible Pregnant Adults	Non-Citizens- Emergency Services	Partial Dual Eligibles	TOTAL
Estimated Expenditure for RAEs in the ACC	\$5,237,901	\$1,547,778	\$8,397,848	\$1,759,861	\$22,176,056	\$10,624,603	\$50,972,644	\$16,182	\$56,192,381	\$7,992,325	\$2,794,611	\$1,427,182	\$358,133	\$0	\$0	\$169,497,505
KPI Payment	\$929,713	\$276,609	\$1,499,064	\$314,927	\$3,993,803	\$1,791,994	\$8,958,261	\$2,855	\$9,771,354	\$1,372,800	\$498,136	\$248,962	\$57,988	\$0	\$0	\$29,716,466
Performance Pool Payment	\$852,673	\$251,961	\$1,367,078	\$286,486	\$3,610,020	\$1,729,570	\$8,297,792	\$2,634	\$9,147,508	\$1,301,064	\$454,932	\$232,330	\$58,300	\$0	\$0	\$27,592,348
FY 2021-22 R-14 Technical Adjustment (Healthy Communities MSP Impact)	\$624,374	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$624,374
Estimated FY 2022-23 Total Expenditure	\$7,644,661	\$2,076,348	\$11,263,990	\$2,361,274	\$29,779,879	\$14,146,167	\$68,228,697	\$21,671	\$75,111,243	\$10,666,189	\$3,747,679	\$1,908,474	\$474,421	\$0	\$0	\$227,430,693
Estimated FY 2022-23 Per Capita Cost	\$160.00	\$152.00	\$169.00	\$171.00	\$167.00	\$164.00	\$161.00	\$188.00	\$176.00	\$175.00	\$185.00	\$166.00	\$164.00	\$0.00	\$0.00	\$163.00
						Out Y	ear Projection									
ACCOUNTABLE CARE COLLABORATIVE	Adults 65 and Older (OAP-A)	Disabled Adults 60 to 64 (OAP-B)	Disabled Individuals to 59 (AND/AB)	Disabled Buy-In	MAGI Parents/ Caretakers to 68% FPL	MAGI Parents/ Caretakers 69% to 133% FPL	MAGI Adults	Breast & Cervical Cancer Program	Eligible Children (AFDC-C/BC)	SB 11-008 Eligible Children	Foster Care	MAGI Pregnant Adults	SB 11-250 Eligible Pregnant Adults	Non-Citizens- Emergency Services	Partial Dual Eligibles	TOTAL
Estimated Expenditure for RAEs in the ACC	\$5,324,066	\$1,598,983	\$8,555,101	\$1,878,630	\$23,304,681	\$10,375,638	\$52,067,214	\$16,088	\$55,612,399	\$7,808,179	\$2,838,280	\$1,477,828	\$324,641	\$0	\$0	\$171,181,728
KPI Payment	\$929,713	\$276,609	\$1,499,064	\$314,927	\$3,993,803	\$1,791,994	\$8,958,261	\$2,855	\$9,771,354	\$1,372,800	\$498,136	\$248,962	\$57,988	\$0	\$0	\$29,716,466
Performance Pool Payment	\$852,673	\$251,961	\$1,367,078	\$286,486	\$3,610,020	\$1,729,570	\$8,297,792	\$2,634	\$9,147,508	\$1,301,064	\$454,932	\$232,330	\$58,300	\$0	\$0	\$27,592,348
FY 2021-22 R-14 Technical Adjustment (Healthy Communities MSP Impact)	\$624,374	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$0	\$624,374
Estimated FY 2023-24 Total Expenditure	\$7,730,826	\$2,127,553	\$11,421,243	\$2,480,043	\$30,908,504	\$13,897,202	\$69,323,267	\$21,577	\$74,531,261	\$10,482,043	\$3,791,348	\$1,959,120	\$440,929	\$0	\$0	\$229,114,916
Estimated FY 2023-24 Per Capita Cost	\$159.00	\$151.00	\$169.00	\$168.00	\$165.00	\$165.00	\$160.00	\$189.00	\$176.00	\$176.00	\$184.00	\$165.00	\$168.00	\$0.00	\$0.00	\$163.00
Note: Current and Request Year Projections are calculated in pages EI-7 and EI-8.																

ACCORNABLE CARE COLLABORATIVE Collaboration (IRCON) ACC Statistic and Analytic Control (IRCON) ACC Statistic Collaboration (IRCON) ACC Sta		Cash Based Actuals by Provider		
ACCOUNTABLE CARE COLLABORATIVE				
Py 201-15	ACCOUNTABLE CARE COLLABORATIVE			TOTAL
PY 2015   \$1.04.271.678   \$3.50.000   \$4.04.50.271.678   \$1.04.50.271.678   \$1.04.50.271.678   \$1.04.50.271.678   \$1.04.50.271.678   \$1.04.50.271.678   \$1.04.50.271.678   \$1.04.50.271.678   \$1.04.50.271.678   \$1.04.50.271.678   \$1.04.50.271.678   \$1.04.50.271.678   \$1.04.50.271.678   \$1.04.50.271.678   \$1.04.50.271.678   \$1.04.50.271.678   \$1.04.50.271.678   \$1.04.50.271.678   \$1.04.50.271.678   \$1.04.50.271.678   \$1.04.50.271.678   \$1.04.50.271.678   \$1.04.50.271.678   \$1.04.50.271.678   \$1.04.50.271.678   \$1.04.50.271.678   \$1.04.50.271.678   \$1.04.50.271.678   \$1.04.50.271.678   \$1.04.50.271.678   \$1.04.50.271.678   \$1.04.50.271.678   \$1.04.50.271.678   \$1.04.50.271.678   \$1.04.50.271.678   \$1.04.50.271.678   \$1.04.50.271.678   \$1.04.50.271.678   \$1.04.50.271.678   \$1.04.50.271.678   \$1.04.50.271.678   \$1.04.50.271.678   \$1.04.50.271.678   \$1.04.50.271.678   \$1.04.50.271.678   \$1.04.50.271.678   \$1.04.50.271.678   \$1.04.50.271.678   \$1.04.50.271.678   \$1.04.50.271.678   \$1.04.50.271.678   \$1.04.50.271.678   \$1.04.50.271.678   \$1.04.50.271.678   \$1.04.50.271.678   \$1.04.50.271.678   \$1.04.50.271.678   \$1.04.50.271.678   \$1.04.50.271.678   \$1.04.50.271.678   \$1.04.50.271.678   \$1.04.50.271.678   \$1.04.50.271.678   \$1.04.50.271.678   \$1.04.50.271.678   \$1.04.50.271.678   \$1.04.50.271.678   \$1.04.50.271.678   \$1.04.50.271.678   \$1.04.50.271.678   \$1.04.50.271.678   \$1.04.50.271.678   \$1.04.50.271.678   \$1.04.50.271.678   \$1.04.50.271.678   \$1.04.50.271.678   \$1.04.50.271.678   \$1.04.50.271.678   \$1.04.50.271.678   \$1.04.50.271.678   \$1.04.50.271.678   \$1.04.50.271.678   \$1.04.50.271.678   \$1.04.50.271.678   \$1.04.50.271.678   \$1.04.50.271.678   \$1.04.50.271.678   \$1.04.50.271.678   \$1.04.50.271.678   \$1.04.50.271.678   \$1.04.50.271.678   \$1.04.50.271.678   \$1.04.50.271.678   \$1.04.50.271.678   \$1.04.50.271.678   \$1.04.50.271.678   \$1.04.50.271.678   \$1.04.50.271.678   \$1.04.50.271.678   \$1.04.50.271.678   \$1.04.50.271.678   \$1.04.50.271.678   \$1.04.50.271.678   \$1.04.50.271.678   \$1.04.50.271.678   \$1.04.50.27	FY 2014-15	\$100,891,291	\$3,059,475	\$103,950,766
P   2017-18   3.14-01-17   50   3.44-01-17   17   17   18   18   18   18   18		\$137,974,203	\$2,975,000	\$140,949,203
P. 2018-19		\$146,273,678		\$148,523,678
PY 2019-12		\$144,941,471		\$144,941,471
Fig. 10.0012   \$310.44.157   \$10   \$310.44.157   \$10   \$310.44.157   \$10   \$310.44.157   \$10   \$310.44.157   \$10   \$310.44.157   \$10   \$310.44.157   \$10   \$310.44.157   \$10   \$310.44.157   \$10   \$310.44.157   \$10   \$310.44.157   \$10   \$310.44.157   \$10   \$310.44.157   \$10   \$310.44.157   \$10   \$310.44.157   \$10   \$310.44.157   \$10   \$310.44.157   \$10   \$310.44.157   \$10   \$310.44.157   \$10   \$310.44.157   \$10   \$310.44.157   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$				
Estimated Pt 303-122   \$256.00.509   \$0   \$3570.0000   \$1.525.10000   \$1.525.10000   \$1.525.10000   \$1.525.10000   \$1.525.10000   \$1.525.10000   \$1.525.10000   \$1.525.10000   \$1.525.10000   \$1.525.10000   \$1.525.10000   \$1.525.10000   \$1.525.10000   \$1.525.10000   \$1.525.10000   \$1.525.10000   \$1.525.10000   \$1.525.10000   \$1.525.10000   \$1.525.10000   \$1.525.10000   \$1.525.10000   \$1.525.10000   \$1.525.10000   \$1.525.10000   \$1.525.10000   \$1.525.10000   \$1.525.10000   \$1.525.10000   \$1.525.10000   \$1.525.10000   \$1.525.10000   \$1.525.10000   \$1.525.10000   \$1.525.10000   \$1.525.10000   \$1.525.10000   \$1.525.10000   \$1.525.100000   \$1.525.10000   \$1.525.10000   \$1.525.10000   \$1.525.10000   \$1.525.10000   \$1.525.10000   \$1.525.10000   \$1.525.10000   \$1.525.10000   \$1.525.10000   \$1.525.10000   \$1.525.10000   \$1.525.10000   \$1.525.10000   \$1.525.10000   \$1.525.10000   \$1.525.100000   \$1.525.10000   \$1.525.10000   \$1.525.10000   \$1.525.10000   \$1.525.10000   \$1.525.10000   \$1.525.10000   \$1.525.10000   \$1.525.10000   \$1.525.10000   \$1.525.10000   \$1.525.10000   \$1.525.10000   \$1.525.10000   \$1.525.10000   \$1.525.10000   \$1.525.100000   \$1.525.10000   \$1.525.10000   \$1.525.10000   \$1.525.10000   \$1.525.10000   \$1.525.10000   \$1.525.10000   \$1.525.10000   \$1.525.10000   \$1.525.10000   \$1.525.10000   \$1.525.10000   \$1.525.10000   \$1.525.10000   \$1.525.10000   \$1.525.10000   \$1.525.100000   \$1.525.10000   \$1.525.10000   \$1.525.10000   \$1.525.10000   \$1.525.10000   \$1.525.10000   \$1.525.10000   \$1.525.10000   \$1.525.10000   \$1.525.10000   \$1.525.10000   \$1.525.10000   \$1.525.10000   \$1.525.10000   \$1.525.10000   \$1.525.10000   \$1.525.100000   \$1.525.10000   \$1.525.10000   \$1.525.10000   \$1.525.10000   \$1.525.10000   \$1.525.10000   \$1.525.10000   \$1.525.10000   \$1.525.10000   \$1.525.10000   \$1.525.10000   \$1.525.10000   \$1.525.10000   \$1.525.10000   \$1.525.10000   \$1.525.10000   \$1.525.100000   \$1.525.10000   \$1.525.10000   \$1.525.10000   \$1.525.100000   \$1.525.100000   \$1.525.100000   \$1.525.10000000   \$1.525.10000				
Restance   Y   201-20   S220-114-206   Percent Change in Carb Based Actuals	Estimated FY 2021-22	\$249,662,589	\$0	\$249,662,589
ACCONTABLE CARE COLLABORATYE				
ACCONTABLE CARE COLLABORATIVE  CACC RAERgegload Cave Collaborative (SCO)  P 2016-12  P 2016-13  P 2016-14  P 2016-15  P 2016-16  P 2				\$229,114,916
P7 2015-18		ACC: RAE/Regional Care	ACC: Statewide Data and Analytics	TOTAL
Fig. 1914   1.50%   1.000%   1.2418   1.50%   1.000%   1.50%   1.50%   1.50%   1.50%   1.50%   1.50%   1.50%   1.50%   1.50%   1.50%   1.50%   1.50%   1.50%   1.50%   1.50%   1.50%   1.50%   1.50%   1.50%   1.50%   1.50%   1.50%   1.50%   1.50%   1.50%   1.50%   1.50%   1.50%   1.50%   1.50%   1.50%   1.50%   1.50%   1.50%   1.50%   1.50%   1.50%   1.50%   1.50%   1.50%   1.50%   1.50%   1.50%   1.50%   1.50%   1.50%   1.50%   1.50%   1.50%   1.50%   1.50%   1.50%   1.50%   1.50%   1.50%   1.50%   1.50%   1.50%   1.50%   1.50%   1.50%   1.50%   1.50%   1.50%   1.50%   1.50%   1.50%   1.50%   1.50%   1.50%   1.50%   1.50%   1.50%   1.50%   1.50%   1.50%   1.50%   1.50%   1.50%   1.50%   1.50%   1.50%   1.50%   1.50%   1.50%   1.50%   1.50%   1.50%   1.50%   1.50%   1.50%   1.50%   1.50%   1.50%   1.50%   1.50%   1.50%   1.50%   1.50%   1.50%   1.50%   1.50%   1.50%   1.50%   1.50%   1.50%   1.50%   1.50%   1.50%   1.50%   1.50%   1.50%   1.50%   1.50%   1.50%   1.50%   1.50%   1.50%   1.50%   1.50%   1.50%   1.50%   1.50%   1.50%   1.50%   1.50%   1.50%   1.50%   1.50%   1.50%   1.50%   1.50%   1.50%   1.50%   1.50%   1.50%   1.50%   1.50%   1.50%   1.50%   1.50%   1.50%   1.50%   1.50%   1.50%   1.50%   1.50%   1.50%   1.50%   1.50%   1.50%   1.50%   1.50%   1.50%   1.50%   1.50%   1.50%   1.50%   1.50%   1.50%   1.50%   1.50%   1.50%   1.50%   1.50%   1.50%   1.50%   1.50%   1.50%   1.50%   1.50%   1.50%   1.50%   1.50%   1.50%   1.50%   1.50%   1.50%   1.50%   1.50%   1.50%   1.50%   1.50%   1.50%   1.50%   1.50%   1.50%   1.50%   1.50%   1.50%   1.50%   1.50%   1.50%   1.50%   1.50%   1.50%   1.50%   1.50%   1.50%   1.50%   1.50%   1.50%   1.50%   1.50%   1.50%   1.50%   1.50%   1.50%   1.50%   1.50%   1.50%   1.50%   1.50%   1.50%   1.50%   1.50%   1.50%   1.50%   1.50%   1.50%   1.50%   1.50%   1.50%   1.50%   1.50%   1.50%   1.50%   1.50%   1.50%   1.50%   1.50%   1.50%   1.50%   1.50%   1.50%   1.50%   1.50%   1.50%   1.50%   1.50%   1.50%   1.50%   1.50%   1.50%   1.50%   1.50%   1.50%   1.50%   1.50%	TV 2016 14			5 270/
FY 2011-19				
PY 2015-19		15.62%	0.00%	15.62%
Entimod PY 2022-23				18.67%
Estimated Pty 2022-23				
ACCOUNTABLE CARE COLLABORATIVE	Estimated FY 2021-22			
ACCUNTABLE CARE COLLABORATIVE  ACC RAE/Repisard Care Collaboration Organizations (RCCO)  PY 2014-15				
ACC: RAER-Regional Care Collaboration Organizations (RCCOo)  PY 2014-15 751,742 751,742 751,742 751,742 751,742 751,742 751,742 751,742 751,742 751,742 751,742 751,742 751,742 751,742 751,742 751,742 751,742 751,742 751,742 751,742 751,742 751,742 751,742 751,742 751,742 751,742 751,742 751,742 751,742 751,742 751,742 751,742 751,742 751,742 751,742 751,742 751,742 751,742 751,742 751,742 751,742 751,742 751,742 751,742 751,742 751,742 751,742 751,742 751,742 751,742 751,742 751,742 751,742 751,742 751,742 751,742 751,742 751,742 751,742 751,742 751,742 751,742 751,742 751,742 751,742 751,742 751,742 751,742 751,742 751,742 751,742 751,742 751,742 751,742 751,742 751,742 751,742 751,742 751,742 751,742 751,742 751,742 751,742 751,742 751,742 751,742 751,742 751,742 751,742 751,742 751,742 751,742 751,742 751,742 751,742 751,742 751,742 751,742 751,742 751,742 751,742 751,742 751,742 751,742 751,742 751,742 751,742 751,742 751,742 751,742 751,742 751,742 751,742 751,742 751,742 751,742 751,742 751,742 751,742 751,742 751,742 751,742 751,742 751,742 751,742 751,742 751,742 751,742 751,742 751,742 751,742 751,742 751,742 751,742 751,742 751,742 751,742 751,742 751,742 751,742 751,742 751,742 751,742 751,742 751,742 751,742 751,742 751,742 751,742 751,742 751,742 751,742 751,742 751,742 751,742 751,742 751,742 751,742 751,742 751,742 751,742 751,742 751,742 751,742 751,742 751,742 751,742 751,742 751,742 751,742 751,742 751,742 751,742 751,742 751,742 751,742 751,742 751,742 751,742 751,742 751,742 751,742 751,742 751,742 751,742 751,742 751,742 751,742 751,742 751,742 751,742 751,742 751,742 751,742 751,742 751,742 751,742 751,742 751,742 751,742 751,742 751,742 751,742 751,742 751,742 751,742 751,742 751,742 751,742 751,742 751,742 751,742 751,742 751,742 751,742 751,742 751,742 751,742 751,742 751,742 751,742 751,742 751,742 751,742 751,742 751,742 751,742 751,742 751,742 751,742 751,742 751,742 751,742 751,742 751,742 751,742 751,742 751,742 751,742 751,742 751,742 751,742 751,742 751,742 751,742 751,742 751,74				0.7478
PY 2014-15		ACC: RAE/Regional Care	ACC: Statewide Data and Analytics	TOTAL (2)
PY 2015-16   931,919   931,919   931,919   931,919   931,919   937,922   937,822   937,822   937,822   937,822   937,822   937,822   937,822   937,822   937,822   937,822   937,822   937,822   937,822   937,822   937,822   937,822   937,822   937,822   937,822   937,822   937,822   937,822   937,822   937,822   937,822   937,822   937,822   937,822   937,822   937,822   937,822   937,822   937,822   937,822   937,822   937,822   937,822   937,822   937,822   937,822   937,822   937,822   937,822   937,822   937,822   937,822   937,822   937,822   937,822   937,822   937,822   937,822   937,822   937,822   937,822   937,822   937,822   937,822   937,822   937,822   937,822   937,822   937,822   937,822   937,822   937,822   937,822   937,822   937,822   937,822   937,822   937,822   937,822   937,822   937,822   937,822   937,822   937,822   937,822   937,822   937,822   937,822   937,822   937,822   937,822   937,822   937,822   937,822   937,822   937,822   937,822   937,822   937,822   937,822   937,822   937,822   937,822   937,822   937,822   937,822   937,822   937,822   937,822   937,822   937,822   937,822   937,822   937,822   937,822   937,822   937,822   937,822   937,822   937,822   937,822   937,822   937,822   937,822   937,822   937,822   937,822   937,822   937,822   937,822   937,822   937,822   937,822   937,822   937,822   937,822   937,822   937,822   937,822   937,822   937,822   937,822   937,822   937,822   937,822   937,822   937,822   937,822   937,822   937,822   937,822   937,822   937,822   937,822   937,822   937,822   937,822   937,822   937,822   937,822   937,822   937,822   937,822   937,822   937,822   937,822   937,822   937,822   937,822   937,822   937,822   937,822   937,822   937,822   937,822   937,822   937,822   937,822   937,822   937,822   937,822   937,822   937,822   937,822   937,822   937,822   937,822   937,822   937,822   937,822   937,822   937,822   937,822   937,822   937,822   937,822   937,822   937,822   937,822   937,822   937,822   937,822   937,822   9		Conaboration Organizations (RCCOs)	Contractor (SDAC)	
PY 2015-16   931,919   931,919   931,919   931,919   931,919   937,922   937,822   937,822   937,822   937,822   937,822   937,822   937,822   937,822   937,822   937,822   937,822   937,822   937,822   937,822   937,822   937,822   937,822   937,822   937,822   937,822   937,822   937,822   937,822   937,822   937,822   937,822   937,822   937,822   937,822   937,822   937,822   937,822   937,822   937,822   937,822   937,822   937,822   937,822   937,822   937,822   937,822   937,822   937,822   937,822   937,822   937,822   937,822   937,822   937,822   937,822   937,822   937,822   937,822   937,822   937,822   937,822   937,822   937,822   937,822   937,822   937,822   937,822   937,822   937,822   937,822   937,822   937,822   937,822   937,822   937,822   937,822   937,822   937,822   937,822   937,822   937,822   937,822   937,822   937,822   937,822   937,822   937,822   937,822   937,822   937,822   937,822   937,822   937,822   937,822   937,822   937,822   937,822   937,822   937,822   937,822   937,822   937,822   937,822   937,822   937,822   937,822   937,822   937,822   937,822   937,822   937,822   937,822   937,822   937,822   937,822   937,822   937,822   937,822   937,822   937,822   937,822   937,822   937,822   937,822   937,822   937,822   937,822   937,822   937,822   937,822   937,822   937,822   937,822   937,822   937,822   937,822   937,822   937,822   937,822   937,822   937,822   937,822   937,822   937,822   937,822   937,822   937,822   937,822   937,822   937,822   937,822   937,822   937,822   937,822   937,822   937,822   937,822   937,822   937,822   937,822   937,822   937,822   937,822   937,822   937,822   937,822   937,822   937,822   937,822   937,822   937,822   937,822   937,822   937,822   937,822   937,822   937,822   937,822   937,822   937,822   937,822   937,822   937,822   937,822   937,822   937,822   937,822   937,822   937,822   937,822   937,822   937,822   937,822   937,822   937,822   937,822   937,822   937,822   937,822   937,822   937,822   937,822   9	FY 2014-15	751.742	751.742	751.742
PY 2017-18		931,919	931,919	931,919
FY 2018-19		937,822	937,822	937,822
FY 2009-20  1.038.106   .   1,008.106     FY 2009-20  1.1212,332     1,212,332     Estimated FY 2021-22  1.120,0568     1,300.568     Estimated FY 2022-25  1.201,060     1,201,000     Estimated FY 2022-25  1.201,060     1,201,000     Estimated FY 2022-25  1.201,060     1,201,000     FY 2015-16  0.63%   0.63%   0.63%     FY 2015-16  0.63%   0.63%   0.63%     FY 2015-16  1.46%   0.000%   1.46%     FY 2015-18  1.46%   0.000%   1.46%     FY 2015-18  1.40%   0.00%   1.40%     FY 2015-18  1.40%   0.00%   1.40%     FY 2015-18  1.40%   0.00%   1.40%     FY 2018-19  1.40%   0.00%   1.40%     FY 2018-19  1.40%   0.00%   0.00%   1.40%     FY 2018-19  1.40%   0.00%   0.00%   0.00%     FY 2018-19  1.40%   0.00%   0.00%     FY 2018-19  1.40%   0.00%   0.00%   0.00%     FY 2018-19  1.40				951,521
FY 2003-01			-	1,084,955
Estimated FY 2021-22	FY 2020-2			1,036,100
Estimated PY 2022-23			-	1,320,568
Annual Percent Change in Earollment			i	1,201,090
PY 2015-16	Estimated FY 2023-24	1,213,023		1,213,023
FY 201-19		Annual Percent Change in Enrollm	ent	
FY 201-19	FY 2015-10	0.63%	0.63%	0.63%
FY 2015-16	FY 2016-17			
Estimated PY 2012-12				
Estimated PY 2021-22   8.93%   0.00%   8.93%     Estimated PY 2022-23   0.05%   0.00%   0.00%     Estimated PY 2023-24   0.95%   0.00%   0.00%     Cost Per Eurollee	FY 2018-10		0.00%	-4.32%
Estimated PY 2023-24   0.09%   0.00%   0.09%			0.000/	17.700
Cost Per Eurolle   ACCUNTABLE CARE COLLABORATIVE	FY 2019-20	16.78%		
ACCUNTABLE CARE COLLABORATIVE   ACC: RAE/Regional Care Collaboration Organizations (RCCOs)   Contractor (SDAC)   TOTAL	FY 2019-20 Estimated FY 2021-2:	16.78% 8.93%	0.00%	8.93%
Collaboration Organizations (RCCCo)	FY 2019-2( Estimated FY 2021-2: Estimated FY 2022-2:	16.78% 8.93% -9.05%	0.00% 0.00%	8.93% -9.05%
FY 2015-16   \$155.97   \$2.40   \$158.87     FY 2016-17   \$152.33   \$5.00   \$151.54     FY 2017-18   \$151.46   \$5.00   \$151.54     FY 2018-19   \$151.57   \$5.00   \$151.54     FY 2018-19   \$151.57   \$5.00   \$151.57     FY 2018-19   \$151.57   \$5.00   \$151.57     FY 2018-20   \$173.59   \$5.00   \$1573.59     Estimated FY 2021-22   \$158.06   \$5.00   \$158.36     Estimated FY 2021-23   \$158.05   \$5.00   \$158.35     Estimated FY 2021-24   \$158.05   \$5.00   \$158.35     Estimated FY 2021-24   \$158.05   \$5.00   \$158.35     Estimated FY 2021-25   \$158.05   \$5.00   \$158.35     Estimated FY 2021-25   \$158.05   \$5.00   \$158.35     For contracting a contraction Co	FY 2019-2( Estimated FY 2021-2: Estimated FY 2022-2:	16.78% 8.93% -9.05% 0.99%	0.00% 0.00%	8.93% -9.05%
FY 2015-16   \$155.97   \$2.40   \$158.87     FY 2016-17   \$152.33   \$5.00   \$151.54     FY 2017-18   \$151.46   \$5.00   \$151.54     FY 2018-19   \$151.57   \$5.00   \$151.54     FY 2018-19   \$151.57   \$5.00   \$151.57     FY 2018-19   \$151.57   \$5.00   \$151.57     FY 2018-20   \$173.59   \$5.00   \$1573.59     Estimated FY 2021-22   \$158.06   \$5.00   \$158.36     Estimated FY 2021-23   \$158.05   \$5.00   \$158.35     Estimated FY 2021-24   \$158.05   \$5.00   \$158.35     Estimated FY 2021-24   \$158.05   \$5.00   \$158.35     Estimated FY 2021-25   \$158.05   \$5.00   \$158.35     Estimated FY 2021-25   \$158.05   \$5.00   \$158.35     For contracting a contraction Co	FY 2019-20 Estimated FY 2011-21 Estimated FY 2022-22 Estimated FY 2023-2-2	16.78% 8.93% -9.05% 0.99% Cost Per Enrollee ACC: RAE/Regional Care	0.00% 0.00% 0.00% 0.00% ACC: Statewide Data and Analytics	8.93% -9.05% 0.99%
FY 201-18	FY 2019-26 Estimated FY 2011-25 Estimated FY 2012-25 Estimated FY 2023-22  ACCOUNTABLE CARE COLLABORATIVE	1.6.78% 8.9.33% 9-9.05% 0.99% Cost Per Enrollee ACC: RAE/Regional Care Collaboration Organizations (RCCOs)	0.00% 0.00% 0.00% 0.00% ACC: Statewide Data and Analytics Contractor (SDAC)	8.93% -9.05% 0.99% TOTAL
PY 2015-19   \$191.57   \$0.00   \$191.57	FY 2019-25 Estimated FY 2011-25 Estimated FY 2012-25 Estimated FY 2023-25 Estimated FY 2023-25 ACCOUNTABLE CARE COLLABORATIVE  FY 2014-15 FY 2014-15	16.78% 8.93% 9.05% 9.05% Cost Per Enrollee ACC: RAE/Regional Care Collaboration Organizations (RCCOs) \$148.05	0.00% 0.00% 0.00% 0.00% ACC: Statewide Data and Analytics Contractor (SDAC) \$3.19 \$2.40	8.93% 9.05% 0.99% TOTAL \$151.25 \$158.37
FY 201-20	FY 2019-20 Estimated PY 2011-21 Estimated PY 2012-22 Estimated PY 2022-22 Estimated PY 2022-22  ACCOUNTABLE CARE COLLABORATIVE  FY 2014-15 FY 2015-16 FY 2015-17	16.78% \$938 \$938 9.05% 0.99% Cost Per Enrollee  ACC: RAE/Regional Care Collaboration Organizations (RCCOs) \$148.05 \$155.97	0.00% 0.00% 0.00% 0.00% ACC: Statewide Data and Analytics Contractor (SDAC) \$3.19 \$2.40 \$0.00	8.93% 9.05% 0.99% TOTAL  \$151.25 \$158.37 \$152.35
Estimated PY 2021-22   \$189.05   \$50.00   \$189.05	FY 2019-25 Estimated FY 2011-25 Estimated FY 2012-25 Estimated FY 2023-25 Estimated FY 2023-25  ACCOUNTABLE CARE COLLABORATIVE  FY 2014-15 FY 2016-15 FY 2016-15	16.78% 8.93% 9.90% 0.99% Cost Per Enrollee ACC: RAE/Regional Care Collaboration Organizations (RCCOs) \$148.05 \$155.37 \$155.33 \$154.36	0.00% 0.00% 0.00% 0.00% ACC: Statewide Data and Analytics Contractor (SDAC) \$3.19 \$2.40 \$5.00 \$5.00	8 93% -9.05% 0.99% TOTAL \$151.25 \$18.3.3 \$152.33
Estimated FY 2023-23   S189-25   S0.00   S189-25   S188-25   S0.00   S189-25   S188-25   S188-	FY 2019-22	16.78% \$9383 \$9383 \$9383 \$9.05% 0.99% Cost Per Enrollee  ACC: RAE/Regional Care Collaboration Organizations (RCCOs) \$148.05 \$155.97 \$151.53 \$151.54.46	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	8.93% -0.05% -0.05% TOTAL 
Estimated FY 2021-22   S188.88   S0.00   S188.88	FY 2019-25	16.78% 8.93% 9.90% 0.99% Cost Per Enrollee  ACC: RAE/Regional Care Collaboration Organizations (RCCOs) \$148.05 \$155.23 \$151.54 \$191.57	0.00% 0.00% 0.00% 0.00% 0.00% 0.00%  ACC: Statevide Data and Analytics Contractor (SDAC) \$3.19 \$2.20 \$3.00 \$5.00 \$5.00 \$5.00	8 93%
ACC: RateRegional Care Collaboration (RCCOs)  ACC: RateRegional Care Collaboration Organizations (RCCOs)  FY 2015-16  FY 2015-16  FY 2016-17  FY 2016-17  FY 2016-17  FY 2016-17  FY 2016-17  FY 2016-18  FY 2017-18  ACC: RateRegional Care Collaboration Organizations (RCCOs)  FY 2017-18  FY 2017-18  FY 2017-18  FY 2017-18  FY 2018-19  FY 2018-	FY 2019-25	16.78% 8.93% 9.93% -9.05% Cost Per Enrollee  ACC: RAE/Regional Care Collaboration Organizations (RCC0s) \$185.57 \$151.53 \$151.436 \$151.57 \$151.23 \$151.436	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	8.93% 
Collaboration (RCCOs)   Contractor (SDAC)   Contractor (SDAC)	FY 2019-25	16.78% 8.93% -9.05% -9.05% Cost Per Enrollee  ACC: RAE/Regional Care Collaboration Organizations (RCCOs) \$148.05 \$155.73 \$155.73 \$151.53 \$151.54 \$151.57 \$131.53 \$131.54 \$131.54 \$131.55 \$131.55 \$131.55 \$131.55 \$131.55	0.00% 0.00% 0.00% 0.00% 0.00% 0.00%  ACC: Statevide Data and Analytics Contractor (SDAC)  \$3.19 \$2.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00	8 93%
FY 201-17   2.33%   .100.00%   .3.81%     FY 2017-18   1.40%   0.00%   1.40%     FY 2017-18   2.403%   0.00%   2.403%     FY 2018-19   2.403%   0.00%   2.403%     FY 2019-20   -9.39%   0.00%   .9.39%     Estimated FY 2021-22   8.91%   0.00%   8.91%     Estimated FY 2021-22   0.15%   0.00%   0.15%     Estimated FY 2022-23   0.15%   0.00%   0.25%     Current Year Projection	FY 2019-25	16.78% 8.93% 9.90% Cost Per Enrollee  ACC: RAE/Regional Care Collaboration Organizations (RCCto) \$185.57 \$151.53 \$151.436 \$151.93 \$151.93 \$151.93 \$151.93 \$151.93 \$151.93 \$151.93 \$151.93 \$151.93 \$151.93 \$151.93 \$151.93 \$151.93 \$151.93 \$151.93 \$151.93 \$151.93 \$151.93 \$151.93 \$151.93 \$151.93 \$151.93 \$151.93 \$151.93 \$151.93 \$151.93 \$151.93 \$151.93 \$151.93 \$151.93 \$151.93 \$151.93 \$151.93 \$151.93 \$151.93 \$151.93 \$151.93 \$151.93 \$151.93 \$151.93 \$151.93 \$151.93 \$151.93 \$151.93 \$151.93 \$151.93 \$151.93 \$151.93 \$151.93 \$151.93 \$151.93 \$151.93 \$151.93 \$151.93 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FY 2017-18	FY 2019-25	16.78% \$93% \$9.90% Cost Per Enrollee  ACC: RAE/Regional Care Collaboration Organizations (RCCOs) \$148.05 \$155.23 \$151.23 \$151.25 \$151.25 \$151.25 \$151.25 \$151.25 \$151.25 \$151.25 \$151.25 \$151.25 \$151.25 \$151.25 \$151.25 \$151.25 \$151.25 \$151.25 \$151.25 \$151.25 \$151.25 \$151.25 \$151.25 \$151.25 \$151.25 \$151.25 \$151.25 \$151.25 \$151.25 \$151.25 \$151.25 \$151.25 \$151.25 \$151.25 \$151.25 \$151.25 \$151.25 \$151.25 \$151.25 \$151.25 \$151.25 \$151.25 \$151.25 \$151.25 \$151.25 \$151.25 \$151.25 \$151.25 \$151.25 \$151.25 \$151.25 \$151.25 \$151.25 \$151.25 \$151.25 \$151.25 \$151.25 \$151.25 \$151.25 \$151.25 \$151.25 \$151.25 \$151.25 \$151.25 \$151.25 \$151.25 \$151.25 \$151.25 \$151.25 \$151.25 \$151.25 \$151.25 \$151.25 \$151.25 \$151.25 \$151.25 \$151.25 \$151.25 \$151.25 \$151.25 \$151.25 \$151.25 \$151.25 \$151.25 \$151.25 \$151.25 \$151.25 \$151.25 \$151.25 \$151.25 \$151.25 \$151.25 \$151.25 \$151.25 \$151.25 \$151.25 \$151.25 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FY 2018-19   24 03%   0.00%   24 03%     FY 2019-20   9.3 9%   0.00%   9.3 9%     Estimated FY 2021-22   8.9 1%   0.00%   8.9 1%     Estimated FY 2022-23   0.15%   0.00%   0.15%     Estimated FY 2022-23   0.15%   0.00%   0.25%     Current Year Projection	FY 2019-26	16.78% 8.93% 9.05% 0.99% Cost Per Enrollee  ACC: RAE/Regional Care Collaboration Organizations (RCCOs) \$148.05 \$155.33 \$151.54 \$191.57 \$151.53 \$151.54 \$191.57 \$151.53 \$151.54 \$191.57 \$151.55 \$151.59 \$151.50 \$151.50 \$151.50 \$151.50 \$151.50 \$151.50 \$151.50 \$151.50 \$151.50 \$151.50 \$151.50 \$151.50 \$151.50 \$151.50 \$151.50 \$151.50 \$151.50 \$151.50 \$151.50 \$151.50 \$151.50 \$151.50 \$151.50 \$151.50 \$151.50 \$151.50 \$151.50 \$151.50 \$151.50 \$151.50 \$151.50 \$151.50 \$151.50 \$151.50 \$151.50 \$151.50 \$151.50 \$151.50 \$151.50 \$151.50 \$151.50 \$151.50 \$151.50 \$151.50 \$151.50 \$151.50 \$151.50 \$151.50 \$151.50 \$151.50 \$151.50 \$151.50 \$151.50 \$151.50 \$151.50 \$151.50 \$151.50 \$151.50 \$151.50 \$151.50 \$151.50 \$151.50 \$151.50 \$151.50 \$151.50 \$151.50 \$151.50 \$151.50 \$151.50 \$151.50 \$151.50 \$151.50 \$151.50 \$151.50 \$151.50 \$151.50 \$151.50 \$151.50 \$151.50 \$151.50 \$151.50 \$151.50 \$151.50 \$151.50 \$151.50 \$151.50 \$151.50 \$151.50 \$151.50 \$151.50 \$151.50 \$151.50 \$151.50 \$151.50 \$151.50 \$151.50 \$151.50 \$151.50 \$151.50 \$151.50 \$151.50 \$151.50 \$151.50 \$151.50 \$151.50 \$151.50 \$151.50 \$151.50 \$151.50 \$151.50 \$151.50 \$151.50 \$151.50 \$151.50 \$151.50 \$151.50 \$151.50 \$151.50 \$151.50 \$151.50 \$151.50 \$151.50 \$151.50 \$151.50 \$151.50 \$151.50 \$151.50 \$151.50 \$151.50 \$151.50 \$151.50 \$151.50 \$151.50 \$151.50 \$151.50 \$151.50 \$151.50 \$151.50 \$151.50 \$151.50 \$151.50 \$151.50 \$151.50 \$151.50 \$151.50 \$151.50 \$151.50 \$151.50 \$151.50 \$151.50 \$151.50 \$151.50 \$151.50 \$151.50 \$151.50 \$151.50 \$151.50 \$151.50 \$151.50 \$151.50 \$151.50 \$151.50 \$151.50 \$151.50 \$151.50 \$151.50 \$151.50 \$151.50 \$151.50 \$151.50 \$151.50 \$151.50 \$151.50 \$151.50 \$151.50 \$151.50 \$151.50 \$151.50 \$151.50 \$151.50 \$151.50 \$151.50 \$151.50 \$151.50 \$151.50 \$151.50 \$151.50 \$151.50 \$151.50 \$151.50 \$151.50 \$151.50 \$151.50 \$151.50 \$151.50 \$151.50 \$151.50 \$151.50 \$151.50 \$151.50 \$151.50 \$151.50 \$151.50 \$151.50 \$151.50 \$151.50 \$151.50 \$151.50 \$151.50 \$151.50 \$151.50 \$151.50 \$151.50 \$151.50 \$151.50 \$151.50 \$151.50 \$151.50 \$151.50 \$151.50 \$151.50 \$151.50 \$151.50 \$151.50 \$151.50 \$151.50 \$151.50 \$151.50 \$151.50 \$151.50 \$151.50	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% ACC: Statewide Data and Analytics Contractor (SDAC) \$3.19 \$2.40 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5	8 93%
FY 2019-20   -9.39%   0.00%   -9.39%	FY 2019-26	16.78% \$93% \$9.90% Cost Per Enrollee  ACC: RAE/Regional Care Collaboration Organizations (RCCOs) \$148.05 \$155.07 \$152.33 \$151.55 \$151.57 \$151.57 \$151.57 \$151.57 \$151.57 \$151.57 \$151.57 \$151.57 \$151.57 \$151.57 \$151.57 \$151.57 \$151.57 \$151.57 \$151.57 \$151.57 \$151.57 \$151.57 \$151.57 \$151.57 \$151.57 \$151.57 \$151.57 \$151.57 \$151.57 \$151.57 \$151.57 \$151.57 \$151.57 \$151.57 \$151.57 \$151.57 \$151.57 \$151.57 \$151.57 \$151.57 \$151.57 \$151.57 \$151.57 \$151.57 \$151.57 \$151.57 \$151.57 \$151.57 \$151.57 \$151.57 \$151.57 \$151.57 \$151.57 \$151.57 \$151.57 \$151.57 \$151.57 \$151.57 \$151.57 \$151.57 \$151.57 \$151.57 \$151.57 \$151.57 \$151.57 \$151.57 \$151.57 \$151.57 \$151.57 \$151.57 \$151.57 \$151.57 \$151.57 \$151.57 \$151.57 \$151.57 \$151.57 \$151.57 \$151.57 \$151.57 \$151.57 \$151.57 \$151.57 \$151.57 \$151.57 \$151.57 \$151.57 \$151.57 \$151.57 \$151.57 \$151.57 \$151.57 \$151.57 \$151.57 \$151.57 \$151.57 \$151.57 \$151.57 \$151.57 \$151.57 \$151.57 \$151.57 \$151.57 \$151.57 \$151.57 \$151.57 \$151.57 \$151.57 \$151.57 \$151.57 \$151.57 \$151.57 \$151.57 \$151.57 \$151.57 \$151.57 \$151.57 \$151.57 \$151.57 \$151.57 \$151.57 \$151.57 \$151.57 \$151.57 \$151.57 \$151.57 \$151.57 \$151.57 \$151.57 \$151.57 \$151.57 \$151.57 \$151.57 \$151.57 \$151.57 \$151.57 \$151.57 \$151.57 \$151.57 \$151.57 \$151.57 \$151.57 \$151.57 \$151.57 \$151.57 \$151.57 \$151.57 \$151.57 \$151.57 \$151.57 \$151.57 \$151.57 \$151.57 \$151.57 \$151.57 \$151.57 \$151.57 \$151.57 \$151.57 \$151.57 \$151.57 \$151.57 \$151.57 \$151.57 \$151.57 \$151.57 \$151.57 \$151.57 \$151.57 \$151.57 \$151.57 \$151.57 \$151.57 \$151.57 \$151.57 \$151.57 \$151.57 \$151.57 \$151.57 \$151.57 \$151.57 \$151.57 \$151.57 \$151.57 \$151.57 \$151.57 \$151.57 \$151.57 \$151.57 \$151.57 \$151.57 \$151.57 \$151.57 \$151.57 \$151.57 \$151.57 \$151.57 \$151.57 \$151.57 \$151.57 \$151.57 \$151.57 \$151.57 \$151.57 \$151.57 \$151.57 \$151.57 \$151.57 \$151.57 \$151.57 \$151.57 \$151.57 \$151.57 \$151.57 \$151.57 \$151.57 \$151.57 \$151.57 \$151.57 \$151.57 \$151.57 \$151.57 \$151.57 \$151.57 \$151.57 \$151.57 \$151.57 \$151.57 \$151.57 \$151.57 \$151.57 \$151.57 \$151.57 \$151.57 \$151.57 \$151.57 \$151.57 \$151.57 \$151.57 \$151.57 \$151.57 \$151.57 \$151.57 \$151.	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	8 93%
Estimated FY 2021-22   8.91%   0.00%   8.91%	FY 2019-26	16.78% 8.93% 9.05% 0.99% Cost Per Enrollee  ACC: RAE/Regional Care Collaboration Organizations (RCCOs) \$148.05 \$155.37 \$155.33 \$151.43 \$191.57 \$187.39 \$189.06 \$189.06 \$189.06 \$189.06 \$189.07 \$189.06 \$189.06 \$189.06 \$189.06 \$189.06 \$189.06 \$189.06 \$189.07 \$189.06 \$189.06 \$189.06 \$189.06 \$189.06 \$189.06 \$189.06 \$189.06 \$189.06 \$189.06 \$189.06 \$189.06 \$189.06 \$189.06 \$189.06 \$189.06 \$189.06 \$189.06 \$189.06 \$189.06 \$189.06 \$189.06 \$189.06 \$189.06 \$189.06 \$189.06 \$189.06 \$189.06 \$189.06 \$189.06 \$189.06 \$189.06 \$189.06 \$189.06 \$189.06 \$189.06 \$189.06 \$189.06 \$189.06 \$189.06 \$189.06 \$189.06 \$189.06 \$189.06 \$189.06 \$189.06 \$189.06 \$189.06 \$189.06 \$189.06 \$189.06 \$189.06 \$189.06 \$189.06 \$189.06 \$189.06 \$189.06 \$189.06 \$189.06 \$189.06 \$189.06 \$189.06 \$189.06 \$189.06 \$189.06 \$189.06 \$189.06 \$189.06 \$189.06 \$189.06 \$189.06 \$189.06 \$189.06 \$189.06 \$189.06 \$189.06 \$189.06 \$189.06 \$189.06 \$189.06 \$189.06 \$189.06 \$189.06 \$189.06 \$189.06 \$189.06 \$189.06 \$189.06 \$189.06 \$189.06 \$189.06 \$189.06 \$189.06 \$189.06 \$189.06 \$189.06 \$189.06 \$189.06 \$189.06 \$189.06 \$189.06 \$189.06 \$189.06 \$189.06 \$189.06 \$189.06 \$189.06 \$189.06 \$189.06 \$189.06 \$189.06 \$189.06 \$189.06 \$189.06 \$189.06 \$189.06 \$189.06 \$189.06 \$189.06 \$189.06 \$189.06 \$189.06 \$189.06 \$189.06 \$189.06 \$189.06 \$189.06 \$189.06 \$189.06 \$189.06 \$189.06 \$189.06 \$189.06 \$189.06 \$189.06 \$189.06 \$189.06 \$189.06 \$189.06 \$189.06 \$189.06 \$189.06 \$189.06 \$189.06 \$189.06 \$189.06 \$189.06 \$189.06 \$189.06 \$189.06 \$189.06 \$189.06 \$189.06 \$189.06 \$189.06 \$189.06 \$189.06 \$189.06 \$189.06 \$189.06 \$189.06 \$189.06 \$189.06 \$189.06 \$189.06 \$189.06 \$189.06 \$189.06 \$189.06 \$189.06 \$189.06 \$189.06 \$189.06 \$189.06 \$189.06 \$189.06 \$189.06 \$189.06 \$189.06 \$189.06 \$189.06 \$189.06 \$189.06 \$189.06 \$189.06 \$189.06 \$189.06 \$189.06 \$189.06 \$189.06 \$189.06 \$189.06 \$189.06 \$189.06 \$189.06 \$189.06 \$189.06 \$189.06 \$189.06 \$189.06 \$189.06 \$189.06 \$189.06 \$189.06 \$189.06 \$189.06 \$189.06 \$189.06 \$189.06 \$189.06 \$189.06 \$189.06 \$189.06 \$189.06 \$189.06 \$189.06 \$189.06 \$189.06 \$189.06 \$189.06 \$189.06 \$189.06 \$189.06 \$189.06	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% ACC: Statevide Data and Analytics Contractor (SDAC) \$3.19 \$2.40 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5	8 93%
Estimated FY 2021-22   0.15%   0.00%   0.15%     Estimated FY 2021-24   0.25%   0.00%   0.00%   0.25%     Current Year Projection	FY 2019-25	16.78% \$93% \$9.90% Cost Per Enrollee  ACC: RAE/Regional Care Collaboration Organizations (RCCOs) \$148.05 \$155.23 \$151.27 \$151.23 \$151.25 \$151.25 \$151.25 \$151.25 \$151.25 \$151.25 \$151.25 \$151.25 \$151.25 \$151.25 \$151.25 \$151.25 \$151.25 \$151.25 \$151.25 \$151.25 \$151.25 \$151.25 \$151.25 \$151.25 \$151.25 \$151.25 \$151.25 \$151.25 \$151.25 \$151.25 \$151.25 \$151.25 \$151.25 \$151.25 \$151.25 \$151.25 \$151.25 \$151.25 \$151.25 \$151.25 \$151.25 \$151.25 \$151.25 \$151.25 \$151.25 \$151.25 \$151.25 \$151.25 \$151.25 \$151.25 \$151.25 \$151.25 \$151.25 \$151.25 \$151.25 \$151.25 \$151.25 \$151.25 \$151.25 \$151.25 \$151.25 \$151.25 \$151.25 \$151.25 \$151.25 \$151.25 \$151.25 \$151.25 \$151.25 \$151.25 \$151.25 \$151.25 \$151.25 \$151.25 \$151.25 \$151.25 \$151.25 \$151.25 \$151.25 \$151.25 \$151.25 \$151.25 \$151.25 \$151.25 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Current Year Projection	FY 2019-26	16.78%   8.93%   9.90%   9.90%   9.90%   9.90%   9.90%   9.90%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.9	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	\$ 93%
Estimated FY 2021-22 Enrollment   1300.588   N/A   1300.588     FY 2021-22 PRAJ Administration Fee   511.76   N/A   511.76     Number of Months Paid   12   N/A   12     Estimated FY 2021-22 Base Expenditure   5186.358.567   50   5186.358.567     Further of FY 2021-22 Base Expenditure   5186.358.567   50   532.342.502     Further of FY 2021-22 Base Expenditure   532.342.502   50   532.342.502     For formance Food Payment   532.342.502   50   532.342.502     FY 2021-22 R-14 Technical Adjustment (Healthy Communities)   562.3744   50   562.3747     Further of FY 2021-22 R-14 Technical Expenditure   562.304.022   50   563.304.022     Further of FY 2021-22 Total Expenditure   540.62.589   50   542.62.589     Estimated FY 2021-22 Coar Per Enrollee   5180.06   50.00   5180.06	FY 2019-25	16.78%	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	\$ 93% 3 005% 3 005% 105% 105% 105% 105% 105% 105% 105%
FY 2021-22 PMPM Administration Fee   \$11.76   N/A   \$11.76     Number of Months Paid   12   N/A   12     Estimated FY 2021-22 Base Excenditure   \$186.358.567   \$0   \$186.358.567     Style Payment   \$32.342.502   \$0   \$32.342.502     FY 2021-22 R-14 Technical Adjustment (Healthy Communities)   \$32.347.40   \$0   \$33.337.146     FY 2021-22 R-14 Technical Adjustment (Healthy Communities)   \$653.374   \$0   \$55.3340.202     Festinated FY 2021-22 Total Expenditure   \$249.662.589   \$0   \$349.662.589     Estimated FY 2021-22 Coar Per Enrollee   \$189.06   \$0.00   \$189.06     Estimated FY 2021-22 Coar Per Enrollee   \$189.06   \$0.00   \$189.06     Estinated FY 2021-22 Coar Per Enrollee   \$189.06   \$0.00   \$189.06     Estimated FY 2021-20 Coar Per Enrollee   \$189.06   \$0.00   \$189.06     Estimated FY 2021-20 Coar Per Enrollee   \$189.06   \$0.00   \$189.06     Estimated FY 2021-20 Coar Per Enrollee   \$189.06   \$0.00   \$189.06     Estimated FY 2021-20 Coar Per Enrollee   \$189.06   \$0.00   \$189.06     Estimated FY 2021-20 Coar Per Enrollee   \$189.06   \$0.00   \$189.06     Estimated FY 2021-20 Coar Per Enrollee   \$189.06   \$0.00   \$189.06     Estimated FY 2021-20 Coar Per Enrollee   \$189.06   \$0.00   \$189.06     Estimated FY 2021-20 Coar Per Enrollee   \$189.06   \$0.00   \$189.06     Estimated FY 2021-20 Coar Per Enrollee   \$189.06   \$0.00   \$189.06     Estimated FY 2021-20 Coar Per Enrollee   \$189.06   \$0.00   \$189.06     Estimated FY 2021-20 Coar Per Enrollee   \$189.06   \$0.00   \$189.06     Estimated FY 2021-20 Coar Per Enrollee   \$189.06   \$0.00   \$189.06     Estimated FY 2021-20 Coar Per Enrollee   \$189.06   \$189.06   \$189.06   \$189.06   \$189.06   \$189.06   \$189.06   \$189.06   \$189.06   \$189.06   \$189.06   \$189.06   \$189.06   \$189.06   \$189.06   \$189.06   \$189.06   \$189.06   \$189.06   \$189.06   \$189.06   \$189.06   \$189.06   \$189.06   \$189.06   \$189.06   \$189.06   \$189.06   \$189.06   \$189.06   \$189.06   \$189.06   \$189.06   \$189.06   \$189.06   \$189.06   \$189.06   \$189.06   \$189.06   \$189.06   \$189.06   \$189.06   \$189.06   \$189.06	FY 2019-25	16.78%	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	\$ 93% 3 005% 3 005% 105% 105% 105% 105% 105% 105% 105%
Number of Months Paid   12   NA   112	FY 2019-26	16.78%   8.93%   9.90%   9.90%   9.90%   9.90%   9.90%   9.90%   9.90%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.99%   0.9	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	\$ 93%
Estimated FY 2021-22 Base Expenditure   \$186,338,507   \$91   \$186,338,507   \$92   \$186,338,507   \$93   \$186,338,507   \$93   \$186,338,507   \$93   \$187,309,500   \$93,234,500   \$94,234,500   \$94,234,500   \$94,234,500   \$94,234,500   \$94,234,500   \$94,234,500   \$94,234,500   \$94,234,500   \$94,234,500   \$94,234,500   \$94,234,500   \$94,234,500   \$94,234,500   \$94,600,238   \$94,600,238   \$94,600,238   \$94,600,238   \$94,600,238   \$94,600,238   \$94,600,238   \$94,600,238   \$94,600,238   \$94,600,238   \$94,600,238   \$94,600,238   \$94,600,238   \$94,600,238   \$94,600,238   \$94,600,238   \$94,600,238   \$94,600,238   \$94,600,238   \$94,600,238   \$94,600,238   \$94,600,238   \$94,600,238   \$94,600,238   \$94,600,238   \$94,600,238   \$94,600,238   \$94,600,238   \$94,600,238   \$94,600,238   \$94,600,238   \$94,600,238   \$94,600,238   \$94,600,238   \$94,600,238   \$94,600,238   \$94,600,238   \$94,600,238   \$94,600,238   \$94,600,238   \$94,600,238   \$94,600,238   \$94,600,238   \$94,600,238   \$94,600,238   \$94,600,238   \$94,600,238   \$94,600,238   \$94,600,238   \$94,600,238   \$94,600,238   \$94,600,238   \$94,600,238   \$94,600,238   \$94,600,238   \$94,600,238   \$94,600,238   \$94,600,238   \$94,600,238   \$94,600,238   \$94,600,238   \$94,600,238   \$94,600,238   \$94,600,238   \$94,600,238   \$94,600,238   \$94,600,238   \$94,600,238   \$94,600,238   \$94,600,238   \$94,600,238   \$94,600,238   \$94,600,238   \$94,600,238   \$94,600,238   \$94,600,238   \$94,600,238   \$94,600,238   \$94,600,238   \$94,600,238   \$94,600,238   \$94,600,238   \$94,600,238   \$94,600,238   \$94,600,238   \$94,600,238   \$94,600,238   \$94,600,238   \$94,600,238   \$94,600,238   \$94,600,238   \$94,600,238   \$94,600,238   \$94,600,238   \$94,600,238   \$94,600,238   \$94,600,238   \$94,600,238   \$94,600,238   \$94,600,238   \$94,600,238   \$94,600,238   \$94,600,238   \$94,600,238   \$94,600,238   \$94,600,238   \$94,600,238   \$94,600,238   \$94,600,238   \$94,600,238   \$94,600,238   \$94,600,238   \$94,600,238   \$94,600,238   \$94,600,238   \$94,600,238   \$94,600,238   \$94,600,238   \$94,600,238   \$94,600,238   \$94,600,	FY 2019-25	16.78%	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% ACC: Statewide Data and Analytics Contractor (SDAC) \$3.19 \$2.40 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$6.00 \$6.00 \$6.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0	8 93%
S22442.502   S0   S22442.502	FY 2019-25	16.78%   8.93%	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	\$ 93%
Performance Pool Payment   \$30,337,146   \$0   \$30,337,146   \$1   \$1   \$1   \$1   \$1   \$1   \$1   \$	FY 2019-25	16.78%   8.93%	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	\$ 93% 3 095% 3 095% 4 095% 5 151,23 5 151,23 5 151,23 5 151,23 5 151,23 5 151,23 5 151,23 5 151,23 5 151,23 5 151,23 5 151,23 5 151,23 5 151,23 5 151,23 5 151,23 5 151,23 5 151,23 5 151,23 5 151,23 5 151,23 5 151,23 5 151,23 5 151,23 5 151,23 5 151,23 5 151,23 5 151,23 5 151,23 5 151,23 5 151,23 5 151,23 5 151,23 5 151,23 5 151,23 5 151,23 5 151,23 5 151,23 5 151,23 5 151,23 5 151,23 5 151,23 5 151,23 5 151,23 5 151,23 5 151,23 5 151,23 5 151,23 5 151,23 5 151,23 5 151,23 5 151,23 5 151,23 5 151,23 5 151,23 5 151,23 5 151,23 5 151,23 5 151,23 5 151,23 5 151,23 5 151,23 5 151,23 5 151,23 5 151,23 5 151,23 5 151,23 5 151,23 5 151,23 5 151,23 5 151,23 5 151,23 5 151,23 5 151,23 5 151,23 5 151,23 5 151,23 5 151,23 5 151,23 5 151,23 5 151,23 5 151,23 5 151,23 5 151,23 5 151,23 5 151,23 5 151,23 5 151,23 5 151,23 5 151,23 5 151,23 5 151,23 5 151,23 5 151,23 5 151,23 5 151,23 5 151,23 5 151,23 5 151,23 5 151,23 5 151,23 5 151,23 5 151,23 5 151,23 5 151,23 5 151,23 5 151,23 5 151,23 5 151,23 5 151,23 5 151,23 5 151,23 5 151,23 5 151,23 5 151,23 5 151,23 5 151,23 5 151,23 5 151,23 5 151,23 5 151,23 5 151,23 5 151,23 5 151,23 5 151,23 5 151,23 5 151,23 5 151,23 5 151,23 5 151,23 5 151,23 5 151,23 5 151,23 5 151,23 5 151,23 5 151,23 5 151,23 5 151,23 5 151,23 5 151,23 5 151,23 5 151,23 5 151,23 5 151,23 5 151,23 5 151,23 5 151,23 5 151,23 5 151,23 5 151,23 5 151,23 5 151,23 5 151,23 5 151,23 5 151,23 5 151,23 5 151,23 5 151,23 5 151,23 5 151,23 5 151,23 5 151,23 5 151,23 5 151,23 5 151,23 5 151,23 5 151,23 5 151,23 5 151,23 5 151,23 5 151,23 5 151,23 5 151,23 5 151,23 5 151,23 5 151,23 5 151,23 5 151,23 5 151,23 5 151,23 5 151,23 5 151,23 5 151,23 5 151,23 5 151,23 5 151,23 5 151,23 5 151,23 5 151,23 5 151,23 5 151,23 5 151,23 5 151,23 5 151,23 5 151,23 5 151,23 5 151,23 5 151,23 5 151,23 5 151,23 5 151,23 5 151,23 5 151,23 5 151,23 5 151,23 5 151,23 5 151,23 5 151,23 5 151,23 5 151,23 5 151,23 5 151,23 5 151,23 5 151,23 5 151,23 5 151,23 5 151,23 5 151,23 5 151,23 5 151,23 5 151,23 5 151,23 5 151,23 5 151,23 5 151,23 5 1
FY 2021-22 R-14 Technical Adjustment (Healthy Communities) \$624,374 \$0 \$624,374 \$0 \$623,04,022 \$0 \$63,04,022 \$0 \$63,04,022 \$0 \$63,04,022 \$0 \$63,04,022 \$0 \$63,04,022 \$0 \$63,04,022 \$0 \$63,04,022 \$0 \$63,04,022 \$0 \$63,04,022 \$0 \$63,04,022 \$0 \$63,04,022 \$0 \$63,04,022 \$0 \$63,04,022 \$0 \$63,04,022 \$0 \$63,04,022 \$0 \$63,04,022 \$0 \$63,04,022 \$0 \$63,04,022 \$0 \$63,04,022 \$0 \$63,04,022 \$0 \$64,04,023 \$0 \$64,04,023 \$0 \$64,04,023 \$0 \$64,04,023 \$0 \$64,04,023 \$0 \$64,04,023 \$0 \$64,04,023 \$0 \$64,04,023 \$0 \$64,04,023 \$0 \$64,04,023 \$0 \$64,04,023 \$0 \$64,04,023 \$0 \$64,04,023 \$0 \$64,04,023 \$0 \$64,04,023 \$0 \$64,04,023 \$0 \$64,04,023 \$0 \$64,04,023 \$0 \$64,04,023 \$0 \$64,04,023 \$0 \$64,04,023 \$0 \$64,04,023 \$0 \$64,04,023 \$0 \$64,04,023 \$0 \$64,04,023 \$0 \$64,04,023 \$0 \$64,04,023 \$0 \$64,04,023 \$0 \$64,04,023 \$0 \$64,04,023 \$0 \$64,04,023 \$0 \$64,04,023 \$0 \$64,04,023 \$0 \$64,04,023 \$0 \$64,04,023 \$0 \$64,04,023 \$0 \$64,04,023 \$0 \$64,04,023 \$0 \$64,04,023 \$0 \$64,04,023 \$0 \$64,04,023 \$0 \$64,04,023 \$0 \$64,04,023 \$0 \$64,04,023 \$0 \$64,04,023 \$0 \$64,04,023 \$0 \$64,04,023 \$0 \$64,04,023 \$0 \$64,04,023 \$0 \$64,04,023 \$0 \$64,04,023 \$0 \$64,04,023 \$0 \$64,04,023 \$0 \$64,04,023 \$0 \$64,04,023 \$0 \$64,04,023 \$0 \$64,04,023 \$0 \$64,04,023 \$0 \$64,04,023 \$0 \$64,04,023 \$0 \$64,04,023 \$0 \$64,04,023 \$0 \$64,04,023 \$0 \$64,04,023 \$0 \$64,04,023 \$0 \$64,04,023 \$0 \$64,04,023 \$0 \$64,04,023 \$0 \$64,04,023 \$0 \$64,04,023 \$0 \$64,04,023 \$0 \$64,04,023 \$0 \$64,04,023 \$0 \$64,04,023 \$0 \$64,04,04,023 \$0 \$64,04,04,023 \$0 \$64,04,04,04,04,04,04,04,04,04,04,04,04,04	FY 2019-25	16.78%   8.93%	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	8 93%
Total Botton Line Impacts         563,304,022         50         563,304,022           Estimated FY 2021-22 Total Expenditure         \$249,662,589         50         \$249,662,589           Estimated FY 2021-22 Cox Per Eurolèe         \$189,06         \$0.00         \$189,06	FY 2019-25	16.78%   8.93%	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% ACC: Statevide Data and Analytics Contractor (SDAC)  \$3.19 \$3.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$	\$ 93%
Estimated FY 2021-22 Total Expenditure         \$249,662,589         \$0         \$249,662,589           Estimated FY 2021-22 Cost Per Enrollee         \$189.06         \$0.00         \$189.06	FY 2019-25	16.78%	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	\$ 93% 3 005% 3 005% 4 005% 5 151.25 5 151.83.7 5 151.25 5 151.83.7 5 151.25 5 151.83.7 5 151.25 5 151.83.7 5 151.25 5 151.25 5 151.25 5 151.25 5 151.25 5 151.25 5 151.25 5 151.25 5 151.25 5 151.25 5 151.25 5 151.25 5 151.25 5 151.25 5 151.25 5 151.25 5 151.25 5 151.25 5 151.25 5 151.25 5 151.25 5 151.25 5 151.25 5 151.25 5 151.25 5 151.25 5 151.25 5 151.25 5 151.25 5 151.25 5 151.25 5 151.25 5 151.25 5 151.25 5 151.25 5 151.25 5 151.25 5 151.25 5 151.25 5 151.25 5 151.25 5 151.25 5 151.25 5 151.25 5 151.25 5 151.25 5 151.25 5 151.25 5 151.25 5 151.25 5 151.25 5 151.25 5 151.25 5 151.25 5 151.25 5 151.25 5 151.25 5 151.25 5 151.25 5 151.25 5 151.25 5 151.25 5 151.25 5 151.25 5 151.25 5 151.25 5 151.25 5 151.25 5 151.25 5 151.25 5 151.25 5 151.25 5 151.25 5 151.25 5 151.25 5 151.25 5 151.25 5 151.25 5 151.25 5 151.25 5 151.25 5 151.25 5 151.25 5 151.25 5 151.25 5 151.25 5 151.25 5 151.25 5 151.25 5 151.25 5 151.25 5 151.25 5 151.25 5 151.25 5 151.25 5 151.25 5 151.25 5 151.25 5 151.25 5 151.25 5 151.25 5 151.25 5 151.25 5 151.25 5 151.25 5 151.25 5 151.25 5 151.25 5 151.25 5 151.25 5 151.25 5 151.25 5 151.25 5 151.25 5 151.25 5 151.25 5 151.25 5 151.25 5 151.25 5 151.25 5 151.25 5 151.25 5 151.25 5 151.25 5 151.25 5 151.25 5 151.25 5 151.25 5 151.25 5 151.25 5 151.25 5 151.25 5 151.25 5 151.25 5 151.25 5 151.25 5 151.25 5 151.25 5 151.25 5 151.25 5 151.25 5 151.25 5 151.25 5 151.25 5 151.25 5 151.25 5 151.25 5 151.25 5 151.25 5 151.25 5 151.25 5 151.25 5 151.25 5 151.25 5 151.25 5 151.25 5 151.25 5 151.25 5 151.25 5 151.25 5 151.25 5 151.25 5 151.25 5 151.25 5 151.25 5 151.25 5 151.25 5 151.25 5 151.25 5 151.25 5 151.25 5 151.25 5 151.25 5 151.25 5 151.25 5 151.25 5 151.25 5 151.25 5 151.25 5 151.25 5 151.25 5 151.25 5 151.25 5 151.25 5 151.25 5 151.25 5 151.25 5 151.25 5 151.25 5 151.25 5 151.25 5 151.25 5 151.25 5 151.25 5 151.25 5 151.25 5 151.25 5 151.25 5 151.25 5 151.25 5 151.25 5 151.25 5 151.25 5 151.25 5 151.25 5 151.25 5 151.25 5 151.25 5 151.25 5 151.25 5 151.25 5 151.25 5 151.25 5 151.25 5 151.25 5 15
	FY 2019-25	16.78%   8.93%   9.90%   9.90%   9.90%   9.90%   9.90%   9.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.9	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	8 93%
% Change over FY 2019-20 Cost Per Enrollee         8.91%         0.00%         8.91%	FY 2019-25	16.78%   8.93%   9.90%   9.90%   9.90%   9.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.90%   0.9	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	\$ 93%
	FY 2019-25	16.78%   8.93%   9.93%   9.93%   9.93%   9.93%   9.93%   9.93%   9.93%   9.93%   9.93%   9.93%   9.93%   9.93%   9.93%   9.93%   9.93%   9.93%   9.93%   9.93%   9.93%   9.93%   9.93%   9.93%   9.93%   9.93%   9.93%   9.93%   9.93%   9.93%   9.93%   9.93%   9.93%   9.93%   9.93%   9.93%   9.93%   9.93%   9.93%   9.93%   9.93%   9.93%   9.93%   9.93%   9.93%   9.93%   9.93%   9.93%   9.93%   9.93%   9.93%   9.93%   9.93%   9.93%   9.93%   9.93%   9.93%   9.93%   9.93%   9.93%   9.93%   9.93%   9.93%   9.93%   9.93%   9.93%   9.93%   9.93%   9.93%   9.93%   9.93%   9.93%   9.93%   9.93%   9.93%   9.93%   9.93%   9.93%   9.93%   9.93%   9.93%   9.93%   9.93%   9.93%   9.93%   9.93%   9.93%   9.93%   9.93%   9.93%   9.93%   9.93%   9.93%   9.93%   9.93%   9.93%   9.93%   9.93%   9.93%   9.93%   9.93%   9.93%   9.93%   9.93%   9.93%   9.93%   9.93%   9.93%   9.93%   9.93%   9.93%   9.93%   9.93%   9.93%   9.93%   9.93%   9.93%   9.93%   9.93%   9.93%   9.93%   9.93%   9.93%   9.93%   9.93%   9.93%   9.93%   9.93%   9.93%   9.93%   9.93%   9.93%   9.93%   9.93%   9.93%   9.93%   9.93%   9.93%   9.93%   9.93%   9.93%   9.93%   9.93%   9.93%   9.93%   9.93%   9.93%   9.93%   9.93%   9.93%   9.93%   9.93%   9.93%   9.93%   9.93%   9.93%   9.93%   9.93%   9.93%   9.93%   9.93%   9.93%   9.93%   9.93%   9.93%   9.93%   9.93%   9.93%   9.93%   9.93%   9.93%   9.93%   9.93%   9.93%   9.93%   9.93%   9.93%   9.93%   9.93%   9.93%   9.93%   9.93%   9.93%   9.93%   9.93%   9.93%   9.93%   9.93%   9.93%   9.93%   9.93%   9.93%   9.93%   9.93%   9.93%   9.93%   9.93%   9.93%   9.93%   9.93%   9.93%   9.93%   9.93%   9.93%   9.93%   9.93%   9.93%   9.93%   9.93%   9.93%   9.93%   9.93%   9.93%   9.93%   9.93%   9.93%   9.93%   9.93%   9.93%   9.93%   9.93%   9.93%   9.93%   9.93%   9.93%   9.93%   9.93%   9.93%   9.93%   9.93%   9.93%   9.93%   9.93%   9.93%   9.93%   9.93%   9.93%   9.93%   9.93%   9.93%   9.93%   9.93%   9.93%   9.93%   9.93%   9.93%   9.93%   9.93%   9.93%   9.93%   9.93%   9.93%   9.93%   9.93%   9.93%   9.9	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	\$93%

RFP pymore   S29/16.466   S9		Request Year Projection		
FY 2022-23 PAPPA Administration Fee	ACCOUNTABLE CARE COLLABORATIVE			TOTAL
PY 2022-23 PAPPA Administration Fee	Estimated FY 2022-23 Enrollment	1,201,090	N/A	1.201.090
Estimated FY 2022-23 Base Espenditure		\$11.76	N/A	, ,
RFP pymore   S29/16.466   S9	Number of Months Paid	12	N/A	
Performance Pod Powner   \$77,992,348   \$0   \$37,992,348   \$0   \$57,992,348   \$0   \$57,992,348   \$0   \$57,992,348   \$0   \$57,992,348   \$0   \$57,992,348   \$0   \$57,992,348   \$0   \$57,992,348   \$0   \$57,993,348   \$0   \$57,993,348   \$0   \$57,993,348   \$0   \$57,993,348   \$0   \$57,993,348   \$0   \$57,993,348   \$0   \$57,993,348   \$0   \$57,993,348   \$0   \$57,993,348   \$0   \$57,993,348   \$0   \$57,993,348   \$0   \$57,993,348   \$0   \$57,993,348   \$0   \$57,993,348   \$0   \$57,993,348   \$0   \$57,993,348   \$0   \$57,993,348   \$0   \$57,993,348   \$0   \$57,993,348   \$0   \$57,993,348   \$0   \$57,993,348   \$0   \$57,993,348   \$0   \$57,993,348   \$0   \$57,993,348   \$0   \$57,993,348   \$0   \$57,993,348   \$0   \$57,993,348   \$0   \$57,993,348   \$0   \$57,993,348   \$0   \$57,993,348   \$0   \$57,993,348   \$0   \$57,993,348   \$0   \$57,993,348   \$0   \$57,993,348   \$0   \$57,993,348   \$0   \$57,993,348   \$0   \$57,993,348   \$0   \$57,993,348   \$0   \$57,993,348   \$0   \$57,993,348   \$0   \$57,993,348   \$0   \$57,993,348   \$0   \$57,993,348   \$0   \$57,993,348   \$0   \$57,993,348   \$0   \$57,993,348   \$0   \$57,993,348   \$0   \$57,993,348   \$0   \$57,993,348   \$0   \$57,993,348   \$0   \$57,993,348   \$0   \$57,993,348   \$0   \$57,993,348   \$0   \$57,993,348   \$0   \$57,993,348   \$0   \$57,993,348   \$0   \$57,993,348   \$0   \$57,993,348   \$0   \$57,993,348   \$0   \$57,993,348   \$0   \$57,993,348   \$0   \$57,993,348   \$0   \$57,993,348   \$0   \$57,993,348   \$0   \$57,993,348   \$0   \$57,993,348   \$0   \$57,993,348   \$0   \$57,993,348   \$0   \$57,993,348   \$0   \$57,993,348   \$0   \$57,993,348   \$0   \$57,993,348   \$0   \$57,993,348   \$0   \$57,993,348   \$0   \$57,993,348   \$0   \$57,993,348   \$0   \$57,993,348   \$0   \$57,993,348   \$0   \$57,993,348   \$0   \$57,993,348   \$0   \$57,993,348   \$0   \$57,993,348   \$0   \$57,993,348   \$0   \$57,993,348   \$0   \$57,993,348   \$0   \$57,993,348   \$0   \$57,993,348   \$0   \$57,993,348   \$0   \$57,993,348   \$0   \$57,993,348   \$0   \$57,993,348   \$0   \$57,993,348   \$0   \$57,993,348   \$0   \$57,993,348   \$0   \$57,993,348   \$0   \$57,993,348   \$0   \$57,993,348   \$0   \$57,9	Estimated FY 2022-23 Base Expenditure	\$169,497,505		\$169,497,505
FY 2021-22 R-14 Technical Adjustment (Healths Communities)	KPI Payment	\$29,716,466	\$0	\$29,716,466
Total Bottom Line Impacts   \$57,933,188   \$9   \$57,933,188	Performance Pool Payment	\$27,592,348	\$0	\$27,592,348
Estimated FY 2022-22 Cox Pe EuroRec   S187,348,693   S0   S227,438,693   S0   S227,438,693   S0   S227,438,693   S0   S227,438,693   S0   S18035   S0   S0   S0   S0   S0   S0   S0   S	FY 2021-22 R-14 Technical Adjustment (Healthy Communities)	\$624,374	\$0	\$624,374
Stimuted FY 2023-24 Emollment   1,213,023   NA   1,213,023	Total Bottom Line Impacts	\$57,933,188	\$0	\$57,933,188
Scaling   Scal	Estimated FY 2022-23 Total Expenditure	\$227,430,693	\$0	\$227,430,693
Out Year Projection	Estimated FY 2022-23 Cost Per Enrollee	\$189.35	\$0.00	\$189.35
ACC: RE/Regional Care Collaborative Collaboration Organizations (RCCOs)    ACC: Statewide Data and Analytics Contractor (SDAC)	% Change over FY 2021-22 Cost Per Enrollee	0.15%	0.00%	0.15%
Estimated FY 2023-24 Enrollment   1,215,023   N/A   1,215,022     FY 2023-24 PARPM Administration Fee   S11.76   N/A   N/A   1,215,022     Number of Months Paid   12   N/A   N/A   1,215,022     Number of Months Paid   12   N/A   N/A   1,215,022     Number of Months Paid   12   N/A   N/A   1,215,022     S171,181,728   N/A   1,215,022     Estimated FY 2023-24 Rase Excending   S171,181,728   S171,181,728   S171,181,728     FM Parment   S29,716,466   S0   S29,716,466     FM Parment   S29,716,466   S0   S29,716,466     FY 2021-22 R-14 Technical Adjustment (Healthy Communities)   S72,923,48   S0   S27,923,48     FY 2021-22 R-14 Technical Adjustment (Healthy Communities)   S62,4374   S0   S624,374     Farmated FY 2023-24 Cost Per Enrolles   S77,933,188   S0   S57,933,188     Estimated FY 2023-24 Cost Per Enrolles   S18,888   S0,00   S188,88     S6,00   S188,88   S0,00   S188,89     S6,00   S188,89   S0,00   S188,89   S0,00   S188,89     S6,00   S188,89   S0,00   S188,89   S0		Out Teal Trojection	1	
PY 2023-24 PMPM Administration Fee   S11.76   N/A	ACCOUNTABLE CARE COLLABORATIVE			TOTAL
Number of Mounts Paid   12   N/A		Collaboration Organizations (RCCOs)	Contractor (SDAC)	
Estimated FY 2023-24 Use Expenditure   S171.181.728   S171.181.728	Estimated FY 2023-24 Enrollment	Collaboration Organizations (RCCOs)	Contractor (SDAC)	
SP   Power   S29.716.466   S9   \$32.716.466   S9   \$32.716.466   S9   \$32.716.466   S9   \$32.716.466   S9   S27.572.318   S9   S27.572.3188   S9   S7.572.3188   S7.572.31	Estimated FY 2023-24 Enrollment FY 2023-24 PMPM Administration Fee	Collaboration Organizations (RCCOs)  1,213,023  \$11.76	Contractor (SDAC)  N/A N/A	
Performance Pod Previous   \$77,992,348   \$0   \$37,992,348   \$1   \$1,992,348   \$1,992,348   \$1,992,348   \$1,992,348   \$1,992,348   \$1,992,348   \$1,992,348   \$1,992,348   \$1,992,348   \$1,992,348   \$1,992,348   \$1,992,348   \$1,992,348   \$1,992,348   \$1,992,348   \$1,992,348   \$1,992,348   \$1,992,348   \$1,992,348   \$1,992,348   \$1,992,348   \$1,992,348   \$1,992,348   \$1,992,348   \$1,992,348   \$1,992,348   \$1,992,348   \$1,992,348   \$1,992,348   \$1,992,348   \$1,992,348   \$1,992,348   \$1,992,348   \$1,992,348   \$1,992,348   \$1,992,348   \$1,992,348   \$1,992,348   \$1,992,348   \$1,992,348   \$1,992,348   \$1,992,348   \$1,992,348   \$1,992,348   \$1,992,348   \$1,992,348   \$1,992,348   \$1,992,348   \$1,992,348   \$1,992,348   \$1,992,348   \$1,992,348   \$1,992,348   \$1,992,348   \$1,992,348   \$1,992,348   \$1,992,348   \$1,992,348   \$1,992,348   \$1,992,348   \$1,992,348   \$1,992,348   \$1,992,348   \$1,992,348   \$1,992,348   \$1,992,348   \$1,992,348   \$1,992,348   \$1,992,348   \$1,992,348   \$1,992,348   \$1,992,348   \$1,992,348   \$1,992,348   \$1,992,348   \$1,992,348   \$1,992,348   \$1,992,348   \$1,992,348   \$1,992,348   \$1,992,348   \$1,992,348   \$1,992,348   \$1,992,348   \$1,992,348   \$1,992,348   \$1,992,348   \$1,992,348   \$1,992,348   \$1,992,348   \$1,992,348   \$1,992,348   \$1,992,348   \$1,992,348   \$1,992,348   \$1,992,348   \$1,992,348   \$1,992,348   \$1,992,348   \$1,992,348   \$1,992,348   \$1,992,348   \$1,992,348   \$1,992,348   \$1,992,348   \$1,992,348   \$1,992,348   \$1,992,348   \$1,992,348   \$1,992,348   \$1,992,348   \$1,992,348   \$1,992,348   \$1,992,348   \$1,992,348   \$1,992,348   \$1,992,348   \$1,992,348   \$1,992,348   \$1,992,348   \$1,992,348   \$1,992,348   \$1,992,348   \$1,992,348   \$1,992,348   \$1,992,348   \$1,992,348   \$1,992,348   \$1,992,348   \$1,992,348   \$1,992,348   \$1,992,348   \$1,992,348   \$1,992,348   \$1,992,348   \$1,992,348   \$1,992,348   \$1,992,348   \$1,992,348   \$1,992,348   \$1,992,348   \$1,992,348   \$1,992,348   \$1,992,348   \$1,992,348   \$1,992,348   \$1,992,348   \$1,992,348   \$1,992,348   \$1,992,348   \$1,992,348   \$1,992,348   \$1,	Estimated FY 2023-24 Enrollment FY 2023-24 PMPM Administration Fee Number of Months Paid	Collaboration Organizations (RCCOs)  1,213,023  \$11.76  12	Contractor (SDAC)  N/A N/A	1,213,023
FY 2021-22 R-14 Technical Adjustment (Healthy Communities)	Estimated FY 2023-24 Enrollment FY 2023-24 PAPM Administration Fee Number of Mouths Paid Estimated FY 2023-24 Base Especial Estimated FY 2023-24 Base Especial	Collaboration Organizations (RCCOs)  1,213,023  \$11.76  12  \$171,181,728	Contractor (SDAC)  N/A  N/A  N/A	1,213,023 \$171,181,728
Total Bottom Line Impacts   \$57,933,188   \$0   \$57,933,188	Estimated FY 2023-24 Enrollment FY 2023-24 PMPM Administration Fee Number of Months Paid Estimated FY 2023-24 Base Expenditure KPI Payment	Collaboration Organizations (RCCOs)  1.213,023 511.76 12 \$171,181,728 \$29,716,466	Contractor (SDAC)	1,213,023 \$171,181,728 \$29,716,466
Estimated FY 2023-24 Total Expenditure   \$229,114.916   \$0   \$229,114.916   \$10   \$229,114.916   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10	Estimated FY 2023-24 Enrollment FY 2023-24 PMPM Administration Fee Number of Months Paid Estimated FY 2023-24 Base Expenditure KPI Payment Performance Pool Payment	Collaboration Organizations (RCCOs)  1,213,023  \$11.76  12  \$171,181,728  \$29,716,466  \$27,592,348	Contractor (SDAC)  N/A  N/A  N/A  S0  S0	1,213,023 \$171,181,728 \$29,716,466 \$27,592,348
Estimated FY 2023-24 Cost Per Euroliee   \$188.88   \$0.00   \$188.88   \$0.00   \$188.88   \$0.00   \$188.88   \$0.00   \$188.89   \$0.00   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.00	Estimated FY 2023-24 Enrollment FY 2023-24 PMPM Administration Fee Number of Months Paid Estimated FY 2023-24 Base Expenditure KPI Payment FY 2021-22 R-14 Technical Adjustment (Healthy Communities)	Collaboration Organizations (RCCOs)  1,213,023  \$11.76  \$11.72  \$171,181,728  \$29,716,466  \$27,592,348  \$624,374	Contractor (SDAC)	1,213,023 \$171,181,728 \$29,716,466 \$27,592,348 \$624,374
Solution (1) Change over FY 2022-23 Cost Per Eurolide 0.25% 0.00% 0.00% 0.259  Footnotes: (1) Estimates for enrollment are based on the Department's implementation plan. SDAC is paid on a fixed-price contract and is not a function of enrollment.	Estimated FY 2023-24 Enrollment FY 2023-24 PMPM Administration Fee Number of Months Paid Estimated FY 2023-24 Base Expenditure KPI Pavment FY 2021-23 R-14 Technical Adjustment (Healthy Communities) FY 2021-22 R-14 Technical Adjustment (Healthy Communities) Total Bottom Line Impacts	Collaboration Organizations (RCCOs)  1,213,023  \$11.76  12:357.11,181,728  \$25.29,148  \$52.24,374  \$52.34,374  \$52.34,374	Contractor (SDAC)  N/A  N/A  N/A  S0  S0  S0  S0  S0	1,213,023 \$171,181,728 \$29,716,466 \$27,592,348 \$624,374 \$51,933,188
Footnotes: (1) Estimates for enrollment are based on the Department's implementation plan. SDAC is paid on a fixed-price contract and is not a function of enrollment.	Estimated FY 2023-24 Enrollment FY 2023-24 PMPM Administration Fee Number of Months Paid Estimated FY 2023-24 Base Expenditure KPI Pavment FY 2023-24 Base Expenditure FY 2023-24 Base Expenditure FY 2021-22 R-14 Technical Adjustment (Healthy Communities) Total Bottom Line Impacts Estimated FY 2023-24 Total Expenditure Estimated FY 2023-24 Total Expenditure	Collaboration Organizations (RCCOs)  1,213,023  \$11,76  \$11,76  \$17,181,728  \$329,716,466  \$27,592,348  \$529,148,358  \$529,148,358  \$529,148,388	Contractor (SDAC)  N/A  N/A  N/A  N/A  S0  S0  S0  S0  S0  S0	1,213,023 \$171,181,728 \$29,716,466 \$27,592,248 \$6024,374 \$57,933,188 \$229,114,906
(1) Estimates for enrollment are based on the Department's implementation plan. SDAC is paid on a fixed-price contract and is not a function of enrollment.	Estimated FY 2023-24 Enrollment FY 2023-24 PMPM Administration Fee Number of Months Paid Estimated FY 2023-24 Base Expenditure RFI Pawnett FY 2023-24 Base Expenditure FY 2021-22 R-14 Technical Adjustment (Healthy Communities) Total Botton Line Impact Estimated FY 2023-24 Total Expenditure Estimated FY 2023-24 Total Expenditure Estimated FY 2023-24 Cose Per Enrolled	Collaboration Organizations (RCCOs)  \$1,213,023 \$11,76 \$12 \$517,181,25 \$25,7716,466 \$25,793,464 \$5024,374 \$55,933,185 \$25,914,916 \$188,88	N:A   N:A	1,213,023 \$171,181,728 \$29,716,466 \$27,92,434 \$624,374 \$57,933,188 \$22,114,916 \$188,88
	Estimated FY 2023-24 Enrollment FY 2023-24 PMPM Administration Fee Number of Months Paid Estimated FY 2023-24 Reactive Field Estimated FY 2023-24 Reactive Field For Field Field Field Field Field Field FY 2021-22 R-14 Technical Adjustment (Healthy Communities) For Field	Collaboration Organizations (RCCOs)  \$1,213,023 \$11,76 \$12 \$517,181,25 \$25,7716,466 \$25,793,464 \$5024,374 \$55,933,185 \$25,914,916 \$188,88	N:A   N:A	1,213,023 \$171,181,728 \$29,716,466 \$27,592,248 \$6024,374 \$57,933,188 \$229,114,906
(2) Total enrollment only counts ACC enrollment once and therefore does not equal the sum of the columns.	Estimated FY 2023-24 Enrollment FY 2023-24 PMPM Administration Fee Number of Months Paid Estimated FY 2023-23 Base Expenditure RFIP Pawment FY 2021-22 R-14 Technical Adjustment (Healthy Communities) Total Botton Line Impact Estimated FY 2023-24 Total Expenditure Estimated FY 2023-24 Total Expenditure Estimated FY 2023-24 Cost Per Enrollec % Change over FY 2022-23 Cost Per Enrollec	Collaboration Organizations (RCCOs)  1.213.023  \$11.75  1.2  \$11.75  \$12  \$171.817.128  \$22,716.466  \$22,795.348  \$604.374  \$57,93.188  \$22,114.916  \$118.83  \$0.25%	No.   No.	1,213,023 \$171,181,728 \$29,716,466 \$27,92,434 \$624,374 \$57,933,188 \$22,114,916 \$188,88